COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, JUNE 1, 2010

A. ADOPTION OF AGENDA

B. APPROVAL OF MINUTES

C. PRESENTATIONS

- 1. Code Compliance Update
- 2. Recreation Centers/Pools

D. COMMUNICATION

10-C-0914 (1) A Communication by Council President Ceasar C. Mitchell appointing Mr. Nathaniel O. Clark to serve as a member of the Atlanta Urban Design Commission in the Architect II Category for a term of three (3) years.

CONSENT AGENDA

E. ORDINANCES FOR FIRST READING

- 10-O-0930 (1) An Ordinance by Community Development/Human Resources Committee to adopt the City of Atlanta 2011-2015 Capital Improvements Program (CIP) and Short Term Work Program (STWP); to amend the City of Atlanta 2008-2023 Comprehensive Development Plan (CDP) so as to incorporate these programs into the CDP; and for other purposes.
- 10-O-0932 (2) An Ordinance by Community Development/Human Resources Committee to adopt the Chosewood Park Redevelopment Plan; to amend the City of Atlanta 2008-2023 Comprehensive Development Plan (CDP) so as to incorporate the Plan into the CDP; and for other purposes.
- 10-O-0933 (3) An Ordinance by Community Development/Human Resources Committee to adopt the Poncey-Highland Neighborhood Master Plan; to amend the City of Atlanta 2008-2023 Comprehensive Development Plan (CDP) so as to incorporate the Plan into the CDP; and for other purposes.
- 10-O-0934 (4) An Ordinance by Community Development/Human Resources Committee to adopt the D. L. Hollowell Parkway/Veterans Memorial Highway Livable Centers

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, JUNE 1, 2010 PAGE TWO

E. ORDINANCES FOR FIRST READING (CONT'D)

Initiative (LCI) Study; to amend the City of Atlanta 2008-2023 Comprehensive Development Plan (CDP) so as to incorporate the Study into the CDP: and for other purposes.

10-O-0936 (5) An Ordinance by Community Development/Human Resources Committee amending Atlanta Code of Ordinances Sections 110-3 and 38-45 to increase certain fees related to amenities and programs offered by the Department of Parks, Recreation and Cultural Affairs; and to direct that the revenue from the fees be deposited into the accounts set forth herein; and for other purposes.

REGULAR AGENDA

F. FEE INCREASE BUDGET ITEMS FOR PUBLIC HEARING

- 10-O-0628 (1) A **Substitute** Ordinance by Community Development/Human Resources Committee to amend Section 18 of the Atlanta Housing Code of 1987 and Section 8-2094 of the Atlanta Commercial, Institutional, & Industrial Building Maintenance Code so as to provide a new Minimum Penalty Schedule for code violations; so as to provide a new Fee Schedule for initial and subsequent inspections to determine if such violations exist and/or have been corrected; and for other purposes. (Substituted and held 5/11/10 for a minimum 30 day public review period and a Public Hearing on 6/1/10)
- 10-O-0629 (2) An Ordinance by Community Development/Human Resources Committee amending the Atlanta Code of Ordinances Section 46-38 to increase certain rates for rental of the Boisfeuillet Jones Atlanta Civic Center; and to direct that the revenue from the rate increases be deposited into the accounts set forth herein; and for other purposes. (Held 5/11/10 for a minimum 30 day public review period and a Public Hearing on 6/1/10)

COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE AGENDA
TUESDAY, JUNE 1, 2010
PAGE THREE

HUMAN RESOURCES SECTION

G. ORDINANCES FOR SECOND READING

- 10-O-0923 (1) An Ordinance by Councilmember Natalyn M. Archibong authorizing the Commissioner of the Department of Parks, Recreation and Cultural Affairs, on behalf of the City of Atlanta and the Mayor, to waive Chapter 110, Section 110-3 (C) Atlanta Cyclorama Admissions and Chapter 38, Cemeteries, of the Code of Ordinances, Article II, Municipal Cemeteries, Division 2. Oakland Cemetery, Section 38-45, Schedule of Charges for Guided Tours, so as to allow 100 or more residents of District 5 to visit the Atlanta Cyclorama and the Oakland Cemetery without charge on Saturday, July 17, 2010 and Sunday, July 18, 2010, in conjunction with the organizing plans for the "Battle Of Atlanta" Celebration scheduled on those dates; and for other purposes.
- 10-O-0928 (2) An Ordinance by Councilmembers Joyce M. Sheperd, Michael Bond, Natalyn Archibong, Aaron Watson, H. Lamar Willis, Alex Wan, Cleta Winslow, C. T. Martin, and Carla Smith to amend the Code of Ordinances of the City of Atlanta, Georgia, Chapter 2, Article IV, Section 2-195 to expand the functions and duties of the Atlanta Workforce Development Agency; to insert a new Article XI entitled the Atlanta Community Benefits Jobs Policy, which New Article XI shall include Division 1 General Provisions, Division 2 First Source Jobs Policy, Division 3 Atlanta Jobs Training and Employment Placement Policy, and Division 4 Atlanta First Source and Jobs Training Oversight Committee; to repeal conflicting ordinances; and for other purposes.

H. PAPERS HELD IN COMMITTEE

10-R-0751 (1) A Resolution by Community Development/Human Resources Committee authorizing the Mayor, on behalf of the City, to renew and amend the Memorandum of Understanding with the North Atlanta Swim Association, Inc., for the purpose of operating the Chastain Park Swimming Pool; and for other purposes. (Held 4/27/10 for further review)

COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE AGENDA
TUESDAY, JUNE 1, 2010
PAGE FOUR

H. PAPERS HELD IN COMMITTEE (CONT'D)

10-0-0784 (2) An Ordinance by Councilmember Howard Shook as substituted by Community Development/Human Resources Committee to amend the Code of Ordinance of the City of Atlanta, Georgia, Chapter 142, Article VI, Section 142-86 Notice by the Chief of Police; and for other purposes. (Substituted and Held 4/27/10 for further review)

COMMUNITY DEVELOPMENT SECTION

I. ORDINANCES FOR SECOND READING

An Ordinance by Community Development/Human
Resources Committee to amend the Land Use Element of the 2008 Atlanta Comprehensive Development Plan (CDP) so as to re-designate property that is located at 1017 Westview

Drive, SW, from the Low Density Residential Land Use Designation to the Medium Density Residential Land Use Designation (Z-10-02); and for other purposes.

NPU-T Council District 4

10-O-0897 (2)

CDP-10-03

An Ordinance by Community Development/Human

Resources Committee to amend the Land Use Element of the 2008 Atlanta Comprehensive Development Plan (CDP) so as to re-designate properties located in the Chosewood Park

Redevelopment Plan from the Single Family Residential Land Use Designation to the Low Density Residential Land Use Designation; and for other purposes.

NPU-Y

Council District 1

10-0-0898 (3) An Ordinance by Community Development/Human CDP-10-05 Resources Committee to amend the Land Use Element of the 2008 Atlanta Comprehensive Development Plan (CDP) so as re-designate properties located in the D. L. Hollowell/Veterans Memorial Livable Centers Inititative (LCI) Study Area from Various Land Use Designations to Various Land Use Designations; and for other purposes. NPUs G,H,I &J **Council District 9**

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, JUNE 1, 2010 PAGE FIVE

I. ORDINANCES FOR SECOND READING (CONT'D)

10-O-0924 (4) **CDP-10-04**

An Ordinance by Concilmember Kwanza Hall to amend the Land Use Element of The City of Atlanta's 2008 Comprehensive Development Plan (CDP) so as to redesignate properties located in the Poncey-Highland Neighborhood Master Plan from Various Land Use Designations to Various Land Use Designations; and for other purposes.

NPU-N

Council District 2

J. RESOLUTIONS

- 10-R-0931 (1) A Resolution by Community Development/Human Resources Committee transmitting the Draft 2011-2015 Capital Improvements Program (CIP)-Short Term Work Program (STWP) to the Atlanta Regional Commission in compliance with the requirements of the Georgia Planning Act of 1989; and for other purposes
- 10-R-0935 (2) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into respective Contracts with National Church Residence (NCR): Real Estate Alliance Partners (REAL) and City Certified CHDO Organizations Quest 35; Resources for Residents & Communities (RRC); SUMMECH Community Development Corporation (SUMMECH), and University Community Development Corporation (UCDC) to implement the Community Housing Development Organization (CHDO) Home Capital Funds Program and the Home Multi-Family Program and for other purposes.
- 10-R-1038 (3) A Resolution by Community Development/Human Resources Committee to endorse an application by UH Senior Partnership I, LP to the Georgia Department of Community Affairs for 2010 Low-Income Housing Tax Credits for construction of the Veranda at University Homes Senior Apartments located at 130 Lawshe Street, SW, Atlanta, Georgia; and for other purposes.

COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE AGENDA
TUESDAY, JUNE 1, 2010
PAGE SIX

J. <u>RESOLUTIONS</u> (CONT'D)

- 10-R-1039 (4) A Resolution by Community Development/Human Resources Committee to endorse an application by Ambling Development Partners to the Georgia Department of Community Affairs for 2010 Low-Income Housing Tax Credits for construction of the Oakland Drive Senior Residences, located at 1240 Oakland Drive, SW, Atlanta, Georgia; and for other purposes.
- 10-R-1040 (5) A Resolution by Community Development/Human Resources Committee to endorse an application by New Columbia Residential, LLC to the Georgia Department of Community Affairs for 2010 Low-Income Housing Tax Credits for construction of the Columbia Townhomes at Edgewood II located at 19-62 Hutchinson St., NE and 18-54 Montgomery St, NE, Atlanta, Georgia; and for other purposes

K. PAPERS HELD COMMITTEE

- 10-O-0303 (1)

 An Ordinance by Community Development/Human
 Resources Committee to amend the Land Use Element of the
 2008 Atlanta Comprehensive Development Plan (CDP) so as
 to re-designate property that is located at **240 Colonial Homes Drive**, from the "Medium Density Residential" Land
 Use Designation to the "Very High Density Residential" Land
 Use Designation (Z-09-27); and for other purposes. (Held
 2/23/10) (Public Hearing held 3/8/10) (Deferred to
 06/14/10 Public Hearing)
 NPU-C
 Council District 8
- 10-O-0305 (2)

 CDP-09-40

 An Ordinance by Community Development/Human

 Resources Committee to amend the Land Use Element of the 2008 Atlanta Comprehensive Development Plan (CDP) so as to re-designate property that is located at 884, 892, 898 and O McDonough Blvd and O Hanes Circle, SE, from the "Single Family Residential" Land Use Designation to the "Low Density Residential" Land Use Designation (Z-09-46); and for other purposes. (Held 2/23/10) (Public Hearing) NPU-W

 Council District 1

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, JUNE 1, 2010 PAGE SEVEN

K. PAPERS HELD COMMITTEE (CONT'D)

- 10-0-0398 (3) An Ordinance by Councilmembers Ivory Lee Young, Jr., Joyce Sheperd and Michael Bond to amend Article II, Section 29 of the Atlanta Housing Code of 1987, Appendix "E" of the City of Development Code, Atlanta Land entitled Specifications to Abate Interior Requirements in Vacant Dwelling Units", so as to require minimum boarding specifications for structures boarded for six months or less; so as to require minimum boarding specifications for structure boarded for greater than six months; so as to allow boarding for greater than six months upon written approval from the Director of the Bureau of Code Compliance and upon implementation of minimum boarding specifications set forth herein; and for other purposes. (Held 2/23/10 at the request of the department)
- 10-O-0630 (4) An Ordinance by Community Development/Human Resources Committee authorizing funding for various grant positions under the 2010 Community Development (CDBG) Budget, 2010 Emergency Shelter Grant (ESG) Budget, 2010 Home Investment (HOME) Budget and the 2010 Housing Opportunities for Persons with AIDS (HOPWA); and for other purposes. (Held 5/11/10 for HUD Letter)
- 10-0-0631 (5) An Ordinance by Community Development/Human Resources Committee amending the 2010 (Community Development Fund) Budget by adding to anticipations and appropriations in the amount of \$2,085,679.00 and by amending the 2010 (HOME Investment Trust Fund) Budget by adding to anticipations and appropriations in the amount of \$300,000.00 for the purpose of funding various projects assigned to the Department of the Mayor, Office of Human Services that are included in the 2010 Annual Action Plan of the 2010-2014 Consolidated Plan; and for other purposes. (Held 5/11/10 for HUD Letter)
- 10-O-0634 (6) An Ordinance by Community Development/Human Resources Committee amending the 2010 (Community Development Fund) Budget by adding to anticipations and appropriations in the amount of \$3,409,503.00 and the 2010

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, JUNE 1, 2010 PAGE EIGHT

K. PAPERS HELD COMMITTEE (CONT'D)

(Intergovernmental Grant Fund) Budget by adding to anticipations and appropriations in the amount of \$272,352.00 for the purpose of funding various projects assigned to the Department of Finance, Department of Watershed Management, and the Department of Parks, Recreation and Cultural Affairs that are included in the 2010 Annual Action Plan of the 2010-2014 Consolidate Plan; and for other purposes. (Held 5/11/10 for HUD Letter)

- 10-0-0635 (7) An Ordinance by Community Development/Human Resources Committee amending the 2010 (Community Development Fund) Budget by adding to anticipations and appropriations in the amount of \$2,531,658.00 and by amending the 2010 (Home Investment Trust Fund) Budget by adding to anticipations and appropriations in the amount of \$3,589,441.00 for the purpose of funding various projects assigned to the Department of Planning and Community Development that are included in the 2010 Annual Action Plan of the 2010-2014 Consolidate Plan; and for other purposes. (Held 5/11/10 for HUD Letter)
- 10-O-0636 (8) An Ordinance by Community Development/Human Resources Committee amending the 2010 (Intergovernmental Grant Fund) Budget by adding to anticipations and appropriations in the amount of \$6,761,648.00 for the purpose of funding various Housing Opportunities for Persons with AIDS (HOPWA) projects assigned to the Department of the Mayor, Office of Human Services, that are included in the 2010 Annual Action Plan of the 2010-2014 Consolidated Plan; and for other purposes. (Held 5/11/10 for HUD Letter)
- 10-R-0643 (9) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into various contractual agreements administered by the Department of Finance and the Department of Watershed Management for projects under the 2010 Community Development Block Grant (CDBG); and for other purposes. (Held 4/27/10 for companion 1st Read Ordinance)

COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE AGENDA
TUESDAY, JUNE 1, 2010
PAGE NINE

K. PAPERS HELD COMMITTEE (CONT'D)

10-R-0644 (10) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into various contractual agreements administered by the Office of Human Services for projects under the 2010 Development Block Grant (CDBG); 2010 Emergency Shelter Grant (ESG), 2010 Home Investment Partnership Act (HOME) and 2010 Housing Opportunities for Persons with AIDS (HOPWA); and for other purposes. (Held 4/27/10 for companion 1st Read Ordinance)

10-R-0645 (11) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into various contractual agreements administered by the Department of Planning and Community Development for projects under the 2010 Community Development Block Grant (CDBG); 2010 Emergency Shelter Grant (ESG), 2010 Home Investment Partnership Act (HOME); and for other purposes. (Held 4/27/10 for companion 1st Read Ordinance)

L. ITEMS NOT ON THE AGENDA

M. COMMENTS FROM THE PUBLIC

(COMMENTS WILL BE LIMITED TO: 5 MINUTES FOR SIGN-UP BEFORE THE MEETING IS CONVENED, 2 MINUTES FOR SIGN-UP AFTER THE MEETING IS CONVENED)

FROM TIME TO TIME, THE COMMITTEE MAY HOLD A PUBLIC HEARING ON CERTAIN PIECE(S) OF LEGISLATION, AS REQUIRED BY CODE OR REGULATION.

N. ADJOURNMENT



ATLANTA CITY COUNCIL

CEASAR C. MITCHELL
PRESIDENT
ATLANTA CITY COUNCIL

55 TRINITY AVENUE, S.W. SECOND FLOOR EAST ATLANTA, GEORGIA 30303 DIRECT (404) 330-6052 MAIN (404) 330-6030 FAX (404) 658-6562 E-MAIL comitchell@atlantaga.gov

May 4, 2010

Councilmember Felicia Moore Atlanta City Council Committee on Council Chair 55 Trinity Avenue, S.W. Second Floor East Atlanta, Georgia 30303

RE: Atlanta Urban Design Commission

In accordance to Section 6-4043 (b), it is with great pleasure that I appoint Mr. Nathaniel O. Clark to serve as a Council President appointed member of the Atlanta Urban Design Commission. This appointment is for a **term of three (3) years** on the date of Council confirmation.

Mr. Clark has a vast amount of knowledge and expertise that will be an asset to the Commission. Nathaniel has assured me he will serve on the Commission with an unwavering level of commitment and dedication. Attached is a copy of his resume for your review.

Sincerely,

Ceasar C. Mitchell

Cc: James E. Shelby, Commissioner, Department of Planning and Community Development Charletta Wilson Jacks, Director Department of Planning and Community Development Rhonda Dauphin Johnson, Municipal Clerk



Education:

Bachelor of Architecture, 1996 Louisiana State University
Associate of Applied Science Degree, 1991, Coahoma Community College

Professional Registrations: Registered Architect: Louisiana, Georgia, Mississippi, Tennessee, Missouri, Texas, National Council of Architectural Registration Board (NCARB)

Memberships:

2008-2009 Atlanta Chamber of Commerce Board of Advisors National Association of Black Hotel Owners, Operators & Developers: U.S. Green Building Council American Institute of Architects (AIA) Georgia Chapter Young Architects Forum Former Comm. Director Former Connection Editor

National Organization of Minority Architects (NOMA) AlA National Associates Committee Former Communications Dir. NAC-Quarterly: Editor-in-Chief

Honors and Awards:

2007 Mannington Commercial Wow! Good Design Award: Amedisys Home Health Services Corpo-

rate Headquarters:
2006 South Central Construction
Award of Merit: The Bluff House
2003 Good Growth Design Award Claiborne Office Building

2002 Good Growth Design Award Central Branch Library 2002 AIA Honor Awards:

Architecture: Juror 1998 Good Growth Design Award Paula G. Manship YMCA

Publications: The Swan Song, AIA nac'q Design or Deniro, AIA nac'q Still a Duckling, AIA nac'q

Enchanted Evening, AIA nac'g

Nathaniel O. Chark graduated in 1996 with Louisiana State University's College of Design Dean's Medal. chasm. was created in 2005 to offer comprehensive planning, design, and delivery methods to a full range of markets. As the President of chasm. Nathaniel has 13 years of professional architectural experience and his responsibilities include managing and directing the firm as well as the following: Design, Marketing, Master Planning, Project Coordination, and Contract Administration.

Some of Nathaniel's project experience includes:

*Claiborne Office Building, Baton Rouge, LA 454,000 SF Office Building

400,000 SF Parking Garage

*Casino Rouge Riverboat Terminal, Baton Rouge, LA

Management Office for Casino First Floor Modifications New Years Eve Celebration Tent Casino Rouge Steak House

*Paula G. Manship YMCA, Baton Rouge, LA,

*Blue Cross Blue Shield of Louislana New Office Building and Garage, Baton Rouge, LA

*The Bluffs at St. Francisville Club House, Baton Rouge, LA

*Amedisys Corporate Headquarters, Baton Rouge, LA

*New Central Branch Library, Baton Rouge, LA

*Environmental Technical Sales Office Building, Baton Rouge, LA

*Hibernia Pavilion Greater Baton Rouge Zoo, Baton Rouge, LA

*One Hancock Plaza Renovation, Gulfport, MS

The Avalon, Columbus, GA

Under Construction

Roberts Clarion Hotel, Memphis, TN

On the Boards

Higher Education

*St. Joseph Catholic Church, French Settlement, LA

*First United Methodist Church, Houma, LA

*St. Augustine Retreat Center, Bay St. Louis, MS

Chapei

Administration Building

Residence Halls

Baton Rouge Community College, Baton Rouge, LA

BRCC Frazier Art Building

Petroleum Laboratory Tower Planning Team

Student Wellness Center, Basketball Arena, and Classroom Building

Technology Building Interiors

Allied Health and Nursing Classroom Building Schematic and Program

Magnolia Library Learning Resource Center

Southern University, Baton Rouge, LA

*Totty Residence Hall, 384 Bed Women's Residence Hall

*Shade Residence Hall, 384 Bed Women's Residence Hall

Student Apartment Housing, 600 Bed Apartment Style Housing

Southern University, Shreveport, LA

Student Apartment Housing, 240 Bed Apartment Style Housing

New General Classroom Building

Southern University, New Orleans, LA

Master Plan Post Hurricane Katrina

Louisiana State University, Baton Rouge, LA

*Broussard Hall Renovations

*Choppin Hall Chemistry Building Programming

*LSU Student Center Schematic Design

*LSU Alex Box Baseball Stadium Schematic Design

12.13

New Baton Rouge Magnet High School Addition / Renovation, Baton Rouge, LA

101,000-SF Landmark High School

On the Boards

Crocker Elementary School, New Orleans, LA

95.000-SF Elementary School

On the Boards

*New Woodlawn High School, Baton Rouge, LA

New 1,300 Student High School for East Baton Rouge Parish School System St. Michael the Archangel High School, Baton Rouge, LA

Field House

New Gymnasium Schematics

*Mandeville Elementary School, Baton Rouge, LA 28,000-SF

*St. Amant High School, Baton Rouge, LA New Gymnasium

Cafeteria Renovations

*Beechwood Elementary School. Baton Rouge, LA

Relocate Temporary Buildings

*Greater Baton Rouge Zoo, Baton Rouge, LA

*The Bluffs Golf Community, St. Francisville, LA

*Blue Cross Blue Shield, Baton Rouge, LA

chasm.

Nathaniel O. Clark, AIA, NOMA

led while. Nathaniel O. Clark was Vice President of programming interiors master planning

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES

AN ORDINANCE TO ADOPT THE CITY OF ATLANTA 2011-2015 CAPITAL IMPROVEMENTS PROGRAM (CIP) AND SHORT TERM WORK PROGRAM (STWP); TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THESE PROGRAMS INTO THE CDP; AND FOR OTHER PURPOSES.

WHEREAS, Sections 3-601, 3-602, and 3-603 of the Charter of the City of Atlanta, Georgia ("Charter") mandate that the Mayor prepare a Comprehensive Development Plan (CDP) to provide for the physical, social, and economic growth of the City as well as promote the public health, safety and general welfare of the City's residents every three to five years; and

WHEREAS, key components of the fifteen year 2008-2023 CDP are the five year Capital Improvements Program (CIP) & Short Term Work Program (STWP) plans with annual updates as required by the Georgia Planning Act of 1989 ("Act"); and

WHEREAS, traditionally the CIP and STWP updates were separate planning documents within the CDP but the Atlanta Regional Commission (ARC) recommends and the Bureau of Planning agrees that they should be merged into one planning document to be known as the 2011-2015

WHEREAS, these annual plan updates provide guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City as well as major actions to be undertaken by the City to implement the CDP which include a description of community and economic development initiatives or programs, major capital improvements or infrastructure expansions, regulatory measures or land development regulations over the next fifteen years; and

WHEREAS, the <u>2011-2015 CIP-STWP</u> has been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Act; and

WHEREAS, in order to maintain Qualified Local Government (QLG) status under the Act, the City must have an approved and adopted 2011-2015 CIP-STWP; and

WHEREAS, both the ARC and the Georgia Department of Community Affairs have completed their respective sixty day review and comment of the <u>2011-2015 CIP-STWP</u>; and

WHEREAS, a public hearing for the City of Atlanta's 2011-2015 CDP-STWP has occurred; and

WHEREAS, recommendations of the <u>2011-2015 CIP-STWP</u> for projects to be funded from sources anticipated, projected, or recommended, have been updated to reflect current needs.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: The 2011-2015 CIP- STWP planning document, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted to provide guidance to capital programming and budgeting decisions.

SECTION 2: The City of Atlanta 2008-2023 Comprehensive Development Plan (CDP), as amended, is hereby further amended by incorporating the <u>2011-2015 CIP- STWP</u> into the CDP.

SECTION 3: That the specific funding recommendations of the <u>2011-2015 C IP-STWP</u> for projects to be funded from sources anticipated, projected, or recommended beyond 2011 are tentative and subject to further refinement in the 2008-2023 CDP and CIP-STWP processes.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resource Committee

Caption:

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES

AN ORDINANCE TO ADOPT THE CITY OF ATLANTA 2011-2015 CAPITAL IMPROVEMENTS PROGRAM (CIP) AND SHORT TERM WORK PROGRAM (STWP); TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THESE PROGRAMS INTO THE CDP; AND FOR OTHER PURPOSES.

Council Meeting Date: 6/21/2010

Requesting Dept.: Planning and Community Development

FAC Confirmed bv: N/A

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to adopt the city's 2010's capital improvement program and the 2010 short term work program.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Local municipal governments in the state are required to submit to the Atlanta Regional Commission and State DCA an annual CIP and STWP.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc): n/a

(b)	Source Selection: n/a
(c)	Bids/Proposals Due: n/a
(d)	Invitations Issued: n/a
(e)	Number of Bids: n/a
(f)	Proposals Received: n/a
(g)	Bidders/Proponents: n/a
(h)	Term of Contract: n/a
4. Fun	d Account Center (Ex. Name and number): n/a
Fund:	n/aAccount:n/a Center:n/a
	rce of Funds: Example: Local Assistance Grant n/a
6. Fise	cal Impact: This legislation allows the city to continue to receive state and federal grants for those the city that are in Dekalb County.
Examp. Center	le: This legislation will result in a reduction in the amount of to Fund Account Number
7. Meth	nod of Cost Recovery:
Exampl	es:
	a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
	 Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Garnett Brown

TRANSMITTAL FORM FOR LEGISLATION

10: MATOR'S OFFICE	ATTN: CANDACE L. BYRD CHIEF OF STAFF
Dept.'s Legislative Liaison: Garnett Brown	
Contact Number: <u>404-330-6724</u>	
Originating Department: Department of Plan	ning
Committee(s) of Purview: Community Develo	pment/ Human Resources
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): <u>June</u>	15, 2010
Anticipated Full Council Date: June 21, 2009	
Legislative Counsel's Signature:	& thum
Commissioner Signature:	
Chief Procurement Officer Signature:	
CAPTION AN ORDINANCE BY: COMMUNITY DEVELOPMENT/HUMAN	N RESOURCES
AN ORDINANCE TO ADOPT THE CITY IMPROVEMENTS PROGRAM (CIP) AND (STWP); TO AMEND THE CITY OF AT DEVELOPMENT PLAN (CDP) SO AS TO INCOME THE CDP; AND FOR OTHER PURPOSES.	SHORT TERM WORK PROGRAM
FINANCIAL IMPACT (if any): none	
Mayor's Staff Only	
Received by CPO: Received	ed by LC from CPO:
Received by Mayor's Office: 5-24.10	Reviewed by:
Submitted to Council: (date)	(date)
(date)	

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO ADOPT THE CHOSEWOOD PARK REDEVELOPMENT PLAN; TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THE PLAN INTO THE CDP; AND FOR OTHER PURPOSES.

WHEREAS, the residents and property owners in the Chosewood Park neighborhood worked with a consultant team led by Perkins and Will and Market and Main to develop a vision, goals and approach for redevelopment and growth based on community consensus; and

WHEREAS, due to overall poor housing conditions, lack of street connectivity, a large number of vacant lots and a need to lure additional private investment into the community, the Chosewood Park neighborhood qualifies as a "Redevelopment area" under the Redevelopment Powers Law (O.C.G.A. 36-44-1, et seq.)

WHEREAS, this planning document entitled <u>Chosewood Park Redevelopment Plan</u>, has been developed based on the direct input of the residents, property owners and other stakeholders in the study area; and

WHEREAS, the City wishes to adopt the <u>Chosewood Park Redevelopment Plan</u> as a guide for future development and to incorporate the plan by reference into the 2009-2023 Comprehensive Development Plan (CDP).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: The <u>Chosewood Park Redevelopment Plan</u>, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted.

SECTION 2: The City of Atlanta 2008-2023 Comprehensive Development Plan (CDP), as amended, is hereby further amended by incorporating the <u>Chosewood Park Redevelopment Plan</u> into the CDP.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources

Caption:

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO ADOPT THE CHOSEWOOD PARK REDEVELOPMENT PLAN; TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THE PLAN INTO THE CDP; AND FOR OTHER PURPOSES.

Council Meeting Date: June 21, 2010

Requesting Dept.: DPCD

FAC Confirmed by: n/a

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to adopt into the CDP the Chosewood Park Redevelopment Plan.

2. Please provide background information regarding this legislation.

The Chosewood Park community with the assistance of a consultant has produced a redevelopment plan to guide the growth and development within the community.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection:

(c)	Bids/Proposals Due:		
(d)	Invitations Issued:		
(e)	Number of Bids:		
(f)	Proposals Received:		
(g)	Bidders/Proponents:		
(h)	Term of Contract:		
4. Fun	d Account Center (<i>Ex. I</i>	Name and number):	
Fund:		Account:	Center:
5. Sou	rce of Funds: Example:	Local Assistance Gran	nt
6. Fis	cal Impact:		
Examp Center	le: This legislation will r Number	esult in a reduction in	the amount of to Fund Account
7. Metl	nod of Cost Recovery:		
Examp	les:		
	a. Revenues generate	d from the permits requ	uired under this legislation will be used to

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Garnett Brown

TRANSMITTAL FORM FOR LEGISLATION

10: MAYOR'S OFFICE	ATTN: CANDACE L. BYRD CHIEF OF STAFF
Dept.'s Legislative Liaison: Garnett Brown	
Contact Number: <u>6724</u>	
Originating Department: Planning and Community 1	<u>Development</u>
Committee(s) of Purview: <u>CD/HR</u>	
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): June 15, 201	<u>10</u>
Anticipated Full Council Date: June 21, 2010	
Legislative Counsel's Signature:	Kiegma
Commissioner Signature:	
Chief Procurement Officer Signature:	
<u>CAPTION</u> AN ORDINANCE BY: COMMUNITY DEVELOPMENT/HUMAN RES	OURCES COMMITTEE
AN ORDINANCE TO ADOPT THE CHOSEWOOD TO AMEND THE CITY OF ATLANTA DEVELOPMENT PLAN (CDP) SO AS TO INCORCOP; AND FOR OTHER PURPOSES.	2009 2022 COMBRETTERS
FINANCIAL IMPACT (if any): n/a	
Mayor's Staff Only	
Received by CPO: Received by Lo	
Pari 11 11 11 11 11 11 11 11 11 11 11 11 11	(date)
(date) Revie	ewed by: (date)
Submitted to Council: (date)	

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO ADOPT THE PONCEY-HIGHLAND NEIGHBORHOOD MASTER PLAN; TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THE PLAN INTO THE CDP; AND FOR OTHER PURPOSES.

WHEREAS, the residents and property owners in the Poncey-Highland neighborhood worked with a consultant team led by Tunnell-Spangler-Walsh and Associates to develop a vision for the future land use, housing, urban design, historic structures, commercial districts, transportation and traffic, greenspace, environment, infrastructures and facilities in order to promote redevelopment and growth of the entire Poncey-Highland neighborhood-Ponce de Leon Avenue to the north, Moreland Avenue to the east, the BeltLine to the west, and Freedom Parkway (southern edge) to the south; and

WHEREAS, this vision is set forth in the planning document entitled <u>Poncey-Highland Neighborhood Master Plan</u> and has been developed based on the direct input of the residents, property owners and other stakeholders in the study area; and

WHEREAS, the City wishes to adopt the <u>Poncey-Highland Neighborhood Master Plan</u> as a guide for future development and to incorporate the plan by reference into the 2009-2023 Comprehensive Development Plan (CDP).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: The <u>Poncey-Highland Neighborhood Master Plan</u>, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted.

SECTION 2: The City of Atlanta 2008-2023 Comprehensive Development Plan (CDP), as amended, is hereby further amended by incorporating the <u>Poncey-Highland Neighborhood Master Plan</u> into the CDP.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources

Caption:

AN ORDINANCE

BY: COUNCIL MEMBER KWANZA HALL

AN ORDINANCE TO ADOPT THE PONCEY-HIGHLAND NEIGHBORHOOD MASTER PLAN; TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THE PLAN INTO THE CDP; AND FOR OTHER PURPOSES.

Council Meeting Date: June 21, 2010

Requesting Dept.: DPCD

FAC Confirmed by: N/A

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to adopt into the CDP the Poncey Highland Neighborhood Master Plan.

2. Please provide background information regarding this legislation.

The Poncey Highland community with the assistance of a consultant has produced a master plan to guide the growth and development within the community.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection:

(c)	Bids/Proposals Due:		
(d)	Invitations Issued:		
(e)	Number of Bids:		
(f)	Proposals Received:		
(g)	Bidders/Proponents:		
(h)	Term of Contract:		
4. Fun	d Account Center (Ex.	Name and number):	
Fund:		Account:	Center:
5. Sou	rce of Funds: <i>Example</i>	: Local Assistance Grant	
6. Fis	cal Impact:		
Examp Center	le: This legislation will Number	result in a reduction in the amount of _	to Fund Account
7. Metl	hod of Cost Recovery:		
Examp	les:		
	_		

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Garnett Brown

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: CANDACE L. BYRD
Dept.'s Legislative Liaison: Garnett Brown	CHIEF OF STAFF
Contact Number: <u>6724</u>	
Originating Department: Planning and Community D	<u>Development</u>
Committee(s) of Purview: <u>CD/HR</u>	
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): June 15, 201	<u>0</u>
Anticipated Full Council Date: June 21, 2010	^
Legislative Counsel's Signature:	lanin-
Commissioner Signature:	
Chief Procurement Officer Signature:	
CAPTION AN ORDINANCE BY: COUNCIL MEMBER KWANZA HALL	
AN ORDINANCE TO ADOPT THE PONCEY MASTER PLAN; TO AMEND THE CITY OF ATLAN DEVELOPMENT PLAN (CDP) SO AS TO INCORCEDP; AND FOR OTHER PURPOSES.	ITA 2008-2022 COMPRESSESSIONE
FINANCIAL IMPACT (if any)	
Mayor's Staff Only	
Received by CPO: Received by LC from CPO	:(date)
Received by Mayor's Office: 5-24. 10 Reviewed by: (date)	(đáte)
Submitted to Council: (date)	

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO ADOPT THE D.L. HOLLOWELL PARKWAY /VETERANS MEMORIAL HIGHWAY LIVABLE CENTERS INITIATIVE (LCI) STUDY; TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THE STUDY INTO THE CDP; AND FOR OTHER PURPOSES.

WHEREAS, The Atlanta Regional Commission awarded the City of Atlanta 2009 grant funds to conduct the D.L. Hollowell Parkway/Veterans Memorial Highway LCI study; and

WHEREAS, this project is a collaborative study between the City of Atlanta and Cobb County to promote new smart growth development along the D.L. Hollowell Parkway/Veterans Memorial Highway corridor; and

WHEREAS, pursuant to Resolution 09-R-1323, the City retained the firm of Sizemore Group, Inc. ("consultant") to consult in the development of the LCI study; and

WHEREAS, the residents and property owners in NPUs G, H, I & J worked with the Bureau of Planning staff and the consultant to develop a vision for the future transportation and land use functions of the area, in conjunction with desirable residential, office, commercial, infrastructure, environment, open space and employment growth; and

WHEREAS, this vision is set forth in the planning document entitle d the <u>D.L. Hollowell</u> Parkway / Veterans Memorial Highway LCI Study; and

WHEREAS, the Bureau of Planning recommends the <u>D.L. Hollowell Parkway /Veterans Memorial Highway LCI Study</u> be adopted and incorporated into the City of Atlanta 2008-2023 Comprehensive Development Plan; and

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: The <u>D.L. Hollowell Parkway /Veterans Memorial Highway LCI Study</u>, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted.

SECTION 2: The City of Atlanta 2008-2023 Comprehensive Development Plan (CDP), as amended, is hereby further amended by incorporating the <u>D.L. Hollowell Parkway / Veterans Memorial Highway LCI Study</u> into the CDP.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources

Caption:

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO ADOPT THE D.L. HOLLOWELL PARKWAY /VETERANS MEMORIAL HIGHWAY LIVABLE CENTERS INITIATIVE (LCI) STUDY; TO AMEND THE CITY OF ATLANTA 2008-2023 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO INCORPORATE THE STUDY INTO THE CDP; AND FOR OTHER PURPOSES.

Council Meeting Date: June 21, 2010

Requesting Dept.: DPCD

FAC Confirmed by: N/A

- B. To be completed by the department:
- 1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to adopt into the CDP the DL Hollowell LCI project..

2. Please provide background information regarding this legislation.

The DL Hollowell LCI project was a joint project with Cobb County to coordinate planning/development along this corridor to enhance residential and commercial development..

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A

(b)	Source Selection:	
(c)	Bids/Proposals Due:	
(d)	Invitations Issued:	
(e)	Number of Bids:	
(f)	Proposals Received:	
(g)	Bidders/Proponents:	
(h)	Term of Contract:	
4. Fun	d Account Center (Ex. Name and number):	
Fund:	Account:	Center:
5. Sou	rce of Funds: Example: Local Assistance Gr	ant
6. Fis eparts of	cal Impact: This legislation allows the city to conthe city that are in Dekalb County.	ntinue to receive state and federal grants for those
Examp Center	le: This legislation will result in a reduction i Number	the amount of to Fund Account
7. Meth	od of Cost Recovery:	
Exampl	es:	
	a. Revenues generated from the permits re	quired under this legislation will be used to

- fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Garnett Brown

TRANSMITTAL FORM FOR LEGISLATION

Dent's Logislative Liniage Court 4 D	ATTN: CANDACE L. BYRD CHIEF OF STAFF
Dept.'s Legislative Liaison: <u>Garnett Brown</u> Contact Number: <u>6724</u>	
Originating Department: Planning and Community D	evelopment
Committee(s) of Purview: <u>CD/HR</u>	
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): June 15, 2010	2
Anticipated Full Council Date: June 21, 2010	<i>(</i>
Legislative Counsel's Signature:	SMI
Commissioner Signature	
Chief Procurement Officer Signature:	
CAPTION	
AN ORDINANCE BY: COMMUNITY DEVELOPMENT/HUMAN RESO	URCES COMMITTEE
AN ORDINANCE TO ADOPT THE D.L. HOLLO MEMORIAL HIGHWAY LIVABLE CENTERS I AMEND THE CITY OF ATLANTA 2008-2023 COMPLAN (CDP) SO AS TO INCORPORATE THE STUDENT OTHER PURPOSES. FINANCIAL IMPACT (if any): None	NITIATIVE (LCI) STUDY; TO
Mayor's Staff Only	
Received by CPO: Received by LC from CPO:	(date)
Received by Mayor's Office: 5-24. (a Reviewed by: (date)	(date)
Submitted to Council: (date)	

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING ATLANTA CODE OF ORDINANCES SECTIONS 110-3 AND 38-45 TO INCREASE CERTAIN FEES RELATED TO AMENITIES AND PROGRAMS OFFERED BY THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS; AND TO DIRECT THAT THE REVENUE FROM THE FEES BE DEPOSITED INTO THE ACCOUNTS SET FORTH HEREIN; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") Code of Ordinances, Section 110-3 ("Fee Schedule") establishes a fee structure for individuals and groups wishing to utilize City amenities and participate in City programs, including classes, and activities, offered by the Department of Parks, Recreation and Cultural Affairs; and

WHEREAS, the cost to the City of operating and providing various amenities and programs has increased, and the City needs to recuperate some of the additional costs; and

WHEREAS, the City wishes to amend the Fee Schedule to raise certain fees and add certain new fees.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

Section 1: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (a)(2) entitled "Equipment Rental", setting forth rental fees for the Showmobile stage, shall be amended by:

- (1) Increasing the resident rental fee for tax-exempt organizations from \$250.00 to \$350.00.
- (2) Increasing the resident rental fee for all other organizations from \$350.00 to \$450.00.
- (3) Increasing the non-resident rental fee for tax-exempt organizations from \$500.00 to \$600.00.
- (4) Increasing the non-resident rental fee for all other organizations from \$700.00 to \$800.00.

Section 110-3(a)(2) shall now read as follows (bold indicates a new or changed fee):

(2) Equipment rental. Tax Exempt All Other Tax Exempt All Other

Resident Resident Nonresident Nonresident

Organizations Organizations Organizations

a. Showmobiles, per hour, four \$350.00 450.00 600.00 800.00 hours minimum

Section 2: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (a)(3) entitled "Miscellaneous Rental Fees", setting forth rental fees for ballfields, shall be amended by:

- (1) Increasing the resident rental fee on unlighted ball fields for tax-exempt organizations from \$20.00 to \$50.00.
- (2) Increasing the resident rental fee on unlighted ball fields for all other organizations from \$33.00 to \$63.00.
- (3) Increasing the resident rental fee on lighted ball fields for tax-exempt organizations from \$33.00 to \$63.00.
- (4) Increasing the resident rental fee on lighted ball fields for all other organizations from \$53.00 to \$83.00.
- (5) Increasing the resident rental fee for tournament ball fields for tax-exempt organizations from \$35.00 to \$65.00.
- (6) Increasing the resident rental fee for tournament ball fields for all other organizations from \$50.00 to \$80.00.
- (7) Increasing the non-resident rental fee on unlighted ball fields for tax-exempt organizations from \$25.00 to \$55.00.
- (8) Increasing the non-resident rental fee on unlighted ball fields for all other organizations from \$43.00 to \$73.00.
- (9) Increasing the non-resident rental fee on lighted ball fields for tax-exempt organizations from \$42.00 to \$72.00.
- (10) Increasing the non-resident rental fee on lighted ball fields for all other organizations from \$71.00 to \$101.00.
- Increasing the non-resident rental fee for tournament ball fields for tax-exempt organizations from \$75.00 to \$105.00.
- (12) Increasing the non-resident rental fee for tournament ball fields for all other organizations from \$90.00 to \$120.00.

Section 110-3(a)(3) shall now read as follows (bold indicates a new or changed fee):

(3)	Fields.	Tax Exempt	All Other	Tax Exempt	All Other
		Resident	Resident	Nonresident	Nonresident
		Organizations	Organizations	Organizations	Organizations
a.	Unlighted ball fields, per hour	\$50.00	63.00	55.00	73.00
b.	Lighted ball fields, per hour	63.00	83.00	72.00	101.00
	The second secon	where the contract of the con	- The Kinds weapers are account account account a	THE PARTY OF THE PROPERTY OF THE PARTY OF TH	

Section 3: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (b)(1) entitled "Hourly Fee", setting forth hourly fees for classes at the Chastain Arts and Crafts Gallery, shall be amended by:

- (1) Increasing fees for Drawing classes from \$5.50 to \$6.00.
- (2) Increasing fees for Painting classes from \$5.50 to \$6.00.
- (3) Increasing fees for Textile classes from \$5.50 to \$6.00.
- (4) Increasing fees for Printmaking classes from \$5.50 to \$6.50.
- (5) Increasing fees for Clay (wheel) classes from \$7.00 to \$8.00.
- (6) Increasing fees for Clay (handbuilding) classes from \$7.00 to \$8.00.
- (7) Creating fees for Jewelry classes from \$6.00 to \$6.50.
- (8) Increasing fees for Framemaking classes from \$6.00 to \$6.50.
- (9) Increasing fees for Open Studio classes from \$12.50 per week to \$15.00 per week.
- (10) Increasing fees for Stained Glass classes from \$4.20 to \$6.50.
- (11) Increasing fees for Photography classes from \$4.85 to \$6.00.
- (12) Increasing fees for Lectures, performances, and tours from \$4.00 to \$5.00.
- Decreasing hourly summer camp fees for children ages 2-3 from \$20.00 to \$15.00.
- (14) Increasing hourly summer camp fees for children ages 4-5 from \$9.00 to \$10.00.
- (15) Increasing hourly summer camp fees for children ages 6-12 from \$7.00 to \$8.00.
- (16) Creating an hourly summer camp fee for children ages 12-17 at a rate of \$9.00.
- (17) Increasing regular class fees for children ages 2-4 from \$13.00 to \$14.00 per class.
- (18) Increasing regular class fees for children ages 5-17 from \$11.00 to \$13.00 per class.
- (19) Increasing the fee based workshops and meetings cost from 20% of revenue or a minimum of \$100 per day, to 20% of revenue or minimum of \$25 per hour, whichever is greater.
- (20) Increasing hourly rental fees for the use of the Chastain Open Studio by arts organizations from \$6.50 to \$7.00, and modifying that category to read "Arts Organizations and Individual Artists".
- (21) Increasing room rental for fee-based workshops and meetings from 20% of revenue, or a minimum salary of \$100.00 per day (whichever is greater) to 20% of revenue or \$25.00 per hour (whichever is greater).
- (22) Increasing online registration surcharge from a not to exceed amount of \$5.00 per transaction to a not to exceed amount of \$15.00.
- (23) Increasing materials fees from a not to exceed amount of \$20.00 per class to a not to exceed amount of \$30.00 per class.
- Creating new gallery entry fees for juried exhibits of a not to exceed amount of \$25.00 per entry.
- (25) Creating new gallery commission fees on sales of art in a not to exceed amount of 35% of total cost.

Section 110-3(b)(1) shall now read as follows (bold indicates a new or changed fee):

Hourly Fees

(1) Chastain Arts and Crafts Gallery

Adult Classes

Drawing ... \$6.00
Painting ... \$6.00
Clay (wheel) ... \$8.00
Clay (hand building) ... \$8.00
Printmaking ... \$6.50
Metalwork ... \$6.00
Photography ... \$6.00
Frame making ... \$6.50
Stained glass ... \$6.50
Jewelry ... \$6.50
Performance/ lectures/ tours ... \$5.00
Textiles ... \$6.00
Movement Arts ... \$11.00
Open Studio ... \$15.00 per week

Children Fees

Summer Camp (Ages 2 & 3) ... \$15.00 Summer Camp (Ages 4 & 5) ... \$10.00 Summer Camp (Ages 6-12) ... \$8.00 Summer Camp (Ages 12-17) ... \$9.00 Regular Classes (Ages 2-4) ... \$14.00 Regular Classes (Ages 5-17) ... \$13.00

Room Rental

Fee-based workshops, and meetings—20% of revenue or minimum of \$25.00 per hour (whichever is greater).

Art Organizations and Individual Artists ... \$7.00

Social and Special Events-- \$75.00 per hour (4 hour minimum); \$100.00 per hour per additional hour; Additional \$50.00 per hour for all off-hour rentals Refundable Cleaning Deposit-- \$150.00

Gallery Fees

Entry Fees for juried exhibits ... Not to exceed \$25.00 per entry.

Commissions on sales of art ... Not to exceed 35% of total cost.

Miscellaneous Fees

Non-Resident Fee-- \$10.00 per session (Age 65+ exempt, Summer Camp students exempt)

Online Registration Surcharge—Not to exceed \$15.00 per transaction. Material Fee— Not to exceed \$30.00 per class.

<u>Section 4:</u> Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (b)(2) entitled "South Bend Center of Arts and Culture", setting forth fees for classes at the South Bend Center of Arts and Culture, shall be amended by:

- (1) Establishing a standard rental rate for meetings held with no food for tax-exempt organizations in an amount of \$100.00.
- (2) Establishing standard rental rates for receptions, parties, and weddings with food for tax-exempt organizations in an amount of \$300.00.
- (3) Establishing a standard rental rate for monthly meetings (annual reservation) for tax-exempt organizations in an amount of \$600.00.
- (4) Establishing a standard rental rate for cleaning deposits (refundable) for all in an amount of \$100.00.
- (5) Establishing a standard rental rate for meetings held with no food for all other organizations in an amount of \$200.00.
- (6) Establishing a standard rental rate for receptions, parties, and weddings with food for all other organizations in an amount of \$600.00.
- (7) Establishing a standard rental rate for monthly meetings (annual reservations) for all other organizations in an amount of \$1,200.00.
- (8) Establishing a surcharge rate for staff to work non-operating hours events, with a requirement of 1 staff person for every 100 persons expected to attend in an amount of \$25.00/hour.
- (9) Establishing security requirements to be adhered to during the rental of the South Bend Cultural Center.

Section 110-3(b)(2) shall now read as follows (bold indicates a new or changed fee):

(2) South Bend Center or Arts and Culture	Hourly Fee	Class Cost	
Adult Classes			•
Drawing	4.50	135.00	
Painting	4.75	142.00	
Clay (Wheel)	5.60	140.00	
Clay (Hand Building)	5.20	156.00	
Open clay studio (10 weeks)	N/A	100.00	····
Printmaking (4.00	120.00	
Metalwork	4.85	145.00	
Photography	4.85	145.00	

Cleaning deposit (refundable)	100.00	100.00
Monthly meeting (annual reservation)	600.00	1,200.00
Receptions, parties, and weddings with food	300.00	600.00
Meetings (no food)	\$100.00	\$200.00
South Bend Arts and Cultural Center Rental Fees	Tax-Exempt Organizations	All Other Organizations
Arts Organizations (Working in studios)	5.00	200.00 (10 week session
Fee-based workshops, and meetings	20.00	800.00 (weekly)
Room Rental		
etc.		
(10 weeks)—pottery, drawing,		100.00
(10 weeks) Regular Classes (Ages 5-17)	8.50	106.00
Regular Classes (Ages 2-4)	10.00	100.00
Summer Camp (Ages 5-12)	6.00	155.00
Summer Camp (Ages 3 & 4)	10.00	100.00
Summer Camp (Ages 2 & 3)	17.00	85.00
Children Fees		70.00
Performance/lectures/tours	4.00	40.00
Frame making Stained glass	4.75	142.00 126.00

Salary Surcharge and Security Requirements for the South Bend Cultural Center shall follow the same guidelines as stated in Section 110-3(a)(4), Subsection (d) entitled "Salary surcharge and security requirements".

Section 5: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (d)(2) entitled "Tennis Fees", may have been given an incorrect number during codification. This section shall hereby be numbered (d)(8), and shall be amended by:

- (1) Defining "Primetime" hours as after 6:00 pm on Weekdays and all times on Weekends and Nationally-observed holidays.
- (2) Defining all other times as "Non-Primetime".
- (3) Providing hourly play cost with a Primetime and Non-Primetime designations.
- (4) Establishing that Annual Passes are effective only for Non-Primetime hours. This will not affect the Senior Round Robin Group.
- Changing all court rates for Seniors ages 75 and Under to 50% standard rates at the time of play.
- (6) Eliminating all court rates for Seniors over 75.

These changes shall take effect as follows:

- (1)
- Annual fee changes will take effect on January 1, 2011. All other fee changes will take effect on the 1st day of the month after which this ordinance is approved by the Mayor. (2)

Section 110-3(d)(8) shall read as follows (bold indicates a new or changed fee):

(8) Tennis Fees	Resident	Non-Resident
For purposes of this section		
regarding tennis fees,		
Primetime shall mean after		
6:00 pm on Weekdays and all		
times on Weekends and		
Nationally-observed holidays.		
All other times shall be		
deemed Non-Primetime.		
a. Hourly		
Hard Court (Non-Primetime)	\$3.00	\$3.50
Hard Court (Primetime)	5.00	5.50
Soft Court (Non-Primetime)	6.00	6.50
Soft Court (Primetime)	6.50	7.00
b. Hour and One-Half		
Hard Court (Non-Primetime)	4.50	5.25
Hard Court (Primetime)	7.50	8.25
Soft Court (Non-Primetime)	8.25	9.00
Soft Court (Primetime)	10.50	11.00
c. Senior Citizen (Hourly		
& 1.5 hour fees)		
75 years & Under	50% of adult rate at time of	50% of adult rate at time of
075	play	play
Over 75	Free	Free
d. Youth Under 18 (Non-	Free	Free
Primetime Only) (max.		
one hour if others		
waiting to play)		
e. Annual Pass (May be		
used for Non-		
primetime hours only)		
Hard Court	200.00	250.00
Soft Court	200.00	250.00
Senior Citizen Hard Court	350.00	450.00
Senior Citizen Foft Court	100.00	125.00
f. Lessons	225.00	300.00
Individual, per hour	(0.00	60.00
marviduai, per flour	60.00	60.00

Individual, per ½ hour	30.00	30.00
Group (4 min.) per hour		
Per Adult	15.00	15.00
Per Youth	12.00	12.00
Team Coaching (2 min.)		
Per hour, per team	80.00	80.00
Per each add'l. ½ hour	40.00	40.00
g. League Match Play Court fees, for home matches only, per court (paid by the team		
Hard Court	80.00	80.00
Soft Court	110.00	110.00
h. Tournament Play Court Fees, for home matches only, per court		
Hard Court, per person, per match	6.00	6.00
Soft Court, per person, per match	9.00	9.00
i. Junior League (Under 18) Court Fees for home matches only, per court (paid by the team)		
Hard Court	40.00	40.00
Soft Court	40.00	40.00
j. Equipment Rental		
Ball Machines	25.00 per hour	25.00 per hour

Section 6: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (d), includes a non-numbered section entitled "Golf Fees". The number of this section may have been incorrectly omitted during codification. The section entitled "Golf Fees" shall hereby be numbered (d)(9), and shall read "(9) Golf Fees:". The remainder of the Golf Fees section, ending immediately before 110-3(e), shall remain unchanged.

Section 7: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", subsection (d) setting forth fees for participants in certain programs of the office of recreation, may have been unintentionally modified during codification by removing sections setting forth spectator entrance fees, protest fees, Camp Best Friends fees, and after-school tutorial fees. The contents of 110-3(d) shall hereby be restored, and amendments shall also be made to the restored sections. The restored sections are in plain print below, and the changes thereto are in bold. In addition, new provisions shall be added to section 110-3(d), and those provisions are in bold below. Section 110-3 (d) shall be amended by doing the following:

(1) The fee for adult athletics shall change from a per-game rate to a per-season rate.

- (2) The fee for City of Atlanta youth athletic teams shall change from \$50 per year per sport to \$75 per season per sport, for Atlanta residents.
- (3) The fee for City of Atlanta youth athletic teams shall change from \$80 per year per sport to \$150 per season per sport, for non- residents.
- (4) The resident fee for Camp Best Friends shall increase from \$30 per week to \$65 per week.
- (5) The non-resident fee for Camp Best Friends shall increase from \$100 per week to \$110 per week.
- (6) The resident fee for Recreation After-School Tutorial Programming shall increase from \$30 per week to \$65 per week.
- (7) The non-resident fee for Recreation After-School Tutorial Programming shall increase from \$45 per week to \$110.00 per week.
- (8) New fee categories and fees shall be added as set forth in bold below.

Section 110-3(d) shall now read as follows (bold indicates a new or changed fee):

- (d) The following fees shall be charged for participants in certain programs of the office of recreation:
- (1) Athletic Fees:

 - (b) Youth Athletic Team Registration Fees

City of Atlanta Team (per season, per sport, per person)

...... 75.00 for Atlanta residents 150.00 for non-residents

Non- City of Atlanta Team (per season)300 per team

Team Registration for City-hosted Tournaments... 150 per team, per tournament

(c) Spectator Entry Fee, for entry to all City of Atlanta-sponsored league games, tournaments, championships, or other competitions. Per day, per person:

Adults	3.00	3.00
Youth	1.00	1.00
Seniors	1.00	1.00
Youth (5 & under)	Free	Free

(d) Protest Fee, applied only to protests regarding eligibility of a team, coach, and/or player.

Per protest:

100.00

100.00

In the event that the protest is upheld, the protest fee will be returned.

- (2) Camp Best Friends user fees, per child:
 - a. City resident, and children and grandchildren of City employees residing with the City employee, per week . . . 65.00 per child, or amount established by CAPS for eligible participants based on income, whichever is higher.
 - b. Non-city resident, per week110.00 per child
 - c. Late fee--per child, per hour or fraction of hour for campers left on site after 6:00 p.m.
 - ... 20.00 for residents and non-residents
- (3) After-school tutorial fee:
 - a. City resident, per week, per child . . . 65.00
 - b. Non-city resident, per week, per child . . . 110.00
 - c. Late fee--per child, per hour or fraction of hour for child left on site after 6:00 p.m. . . . 20.00 for residents and non-residents
- (4) Teen Club Fee:50.00 per year, per person
- (5) Cultural Programming in Recreation Centers:... \$30 per 8-class session
- (6) Non-Athletic, City-sponsored Special Programs on City of Atlanta Recreation Center Property.....
 - a. Adults and Youth, per person, per program.... 5.00
 - b. Seniors, per person, per program..... 2.00
- (7) Athletics Sports Camp Registration Fee 65 per person, per week

Section 8: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (e) entitled "Picnic Pavilions", setting forth rental fees city picnic pavilions, shall be amended by:

- (1) Changing the park attendant fee to include all city parks.
- (2) Creating a new subsection entitled "Wedding Fee" for outdoor weddings held in city parks in an amount of \$50.00.

Section 110-3(e) shall now read as follows (bold indicates a new or changed fee):

(1) Reservation fees:

Picnic Pavilions	City Residents	Non-City Residents
Piedmont Park Main Pavilion	\$200.00	\$300.00
Piedmont Park Double Deck Pavilion	100.00	150.00
Piedmont Park Gazebo	100.00	150.00
Adams Park Master Grill	150.00	200.00

South Bend Park	150.00	250.00
Washington Park	150.00	200.00
Mozley Park	150.00	200.00
Oakland City Park	100.00	150.00
Grant Park Pavilion #1	300.00	400.00
Grant Park Pavilion #2	300.00	400.00
Grant Park Gazebo	100.00	150.00
Chastain Park Master Grill	150.00	200.00
Chastain Park 4-Way Grill	150.00	200.00
Coan Park Pavilion	200.00	300.00
Perkerson Park	100.00	150.00
Candler Park Pavilion #1	100.00	150.00
Candler Park Pavilion #2	100.00	150.00
Pittman Park Pavilion #1	100.00	150.00
Pittman Park Pavilion #2	100.00	150.00
Brownwood Park	100.00	150.00
Anderson Park	100.00	150.00
Stone Hogan Park Pavilion #1	50.00	75.00
Stone Hogan Park Pavilion #2	50.00	75.00
Maddox Park	100.00	150.00
Rosa L. Burney Park	100.00	150.00
Howell Park	100.00	150.00
Bessie Branham Park, Urban Treehouse	100.00	[150.00]

- (2) A refundable sanitation bond of \$100.00 will be charged to reserve the referenced pavilions, payable two weeks prior to the date of the reservation date. The bond shall be forfeited to the city if reserving party fails to clean the pavilions and deposit trash in the trash receptacles provided by the city prior to leaving the site.
- (3) City park users who reserve pavilions shall have the option of using park attendants at the rate of \$10.50 per hour at all designated parks. The commissioner of the department of parks, recreation, and cultural affairs shall have the authority to provide this option and charge this fee at other city parks at her discretion.

- (4) New pavilions that are constructed shall be subject to the fees specified in this subsection (e).
- (5) Wedding Fee: Where an outdoor wedding occurs inside a City park, in a location other than in a picnic pavilion, and where the wedding includes set-up or requires City services, the organizer shall be required to pay a fee of \$50.00.

Section 9: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (f) that sets forth aquatics fees, shall be amended by:

- (1) Increasing the resident lifeguard training fee from \$80.00 to \$95.00.
- (2) Increasing the resident lifeguard training review fee from \$70.00 to \$85.00.
- (3) Increasing the resident water safety instructor fee from \$110.00 to \$125.00.
- (4) Increasing the resident certified pool spa operator fee from \$220.00 to \$235.00.
- (5) Increasing the resident CPR for professional rescuer fee from \$80.00 to \$95.00.
- (6) Increasing the resident CPRO review fee from \$45.00 to \$60.00.
- (7) Increasing the resident lay responder fee from \$80.00 to \$95.00.
- (8) Increasing the resident individual swim lesson fee from \$30.00 to \$35.00/hr.
- (9) Increasing the resident lesson fee for groups of 2-11 swimmers, per person from \$60.00 to \$65.00 for 12 lessons.
- (10) Increasing the resident group (12 or more) swim lesson fee from \$30.00/person to \$35.00/person for 12 lessons.
- (11) Increasing the resident agua tots swim lesson fee from \$60.00 to \$65.00.
- (12) Increasing the resident aqua aerobics fee from \$45.00 to \$55.00.
- (13) Increasing the resident hydrotherapy aerobics fee from \$45.00 to \$55.00.
- (14) Increasing the resident walk-in water aerobics fee from \$5.00 to \$7.00.
- (15) Increasing the resident CAD-novice swim team fee from \$110.00 to \$135.00.
- (16) Increasing the resident CAD-advance swim team fee from \$200.00 to \$225.00.
- (17) Increasing the resident CAD-masters swim team fee from \$110.00 to \$135.00.
- (18) Increasing the resident 5 & under pool entrance fee from free to \$1.00.
- (19) Increasing the resident child/senior yearly membership pass from \$45.00 to \$65.00.
- (20) Increasing the resident adult yearly membership pass from \$90.00 to \$110.00.
- (21) Increasing the resident family yearly membership pass (4 or more) from \$225.00 to \$245.00.
- (22) Increasing the resident family yearly membership pass for each additional family member from \$35.00 to \$55.00.
- (23) Creating a resident 25 yard lane rental fee in the amount of \$25.00.
- (24) Creating a resident 50 yard lane rental fee in the amount of \$50.00.
- (25) Increasing the non-resident lifeguard training fee from \$95.00 to \$110.00.
- (26) Increasing the non-resident lifeguard training review fee from \$85.00 to \$100.00.
- (27) Increasing the non-resident water safety instructor fee from \$125.00 to \$140.00.
- (28) Increasing the non-resident certified pool spa operator fee from \$235.00 to \$250.00.
- (29) Increasing the non-resident CPR for professional rescuer fee from \$95.00 to \$110.00.

- (30) Increasing the non-resident CPRO review fee from \$60.00 to \$75.00.
- (31) Increasing the non-resident lay responder fee from \$95.00 to \$110.00.
- (32) Increasing the non-resident individual swim lesson fee from \$45.00 to \$50.00 per hour.
- (33) Increasing the non-resident group lesson fee (2-11) from \$75.00 to \$80.00 per 12 lessons.
- Increasing the non-resident group swim lesson fee (12 or more) from \$45.00 to \$65.00 per 12 lessons.
- (35) Increasing the non-resident aqua tots swim lesson fee from \$75.00 to \$80.00.
- (36) Increasing the non-resident aqua aerobics fee from \$60.00 to \$70.00.
- (37) Increasing the non-resident hydrotherapy aerobics fee from \$60.00 to \$70.00.
- (38) Increasing the non-resident walk-in water aerobics fee from \$5.00 to \$10.00.
- (39) Increasing the non-resident CAD-novice swim team fee from \$140.00 to \$165.00.
- (40) Increasing the non-resident CAD-advance swim team fee from \$400.00 to \$425.00.
- (41) Increasing the non-resident CAD-masters swim team fee from \$140.00 to \$165.00.
- (42) Increasing the non-resident 5 & under pool entrance fee from free to \$1.00.
- (43) Increasing the non-resident child/senior yearly membership pass from \$65.00 to \$85.00.
- (44) Increasing the non-resident adult yearly membership pass from \$165.00 to \$185.00.
- Increasing the non-resident family yearly membership pass (4 or more) from \$450.00 to \$470.00.
- Increasing the non-resident family yearly membership pass for each additional family member from \$70.00 to \$90.00.
- (47) Creating a non-resident 25 yard lane rental fee in the amount of \$50.00.
- (48) Creating a non-resident 50 yard lane rental fee in the amount of \$100.00.

Section 110-3(f) shall now read as follows (bold indicates a new or changed fee):

"(f) The fees to be paid to the city for aquatics programs, pool use and pool rentals shall be as follows:

(1) Aquatics Training Fees	Resident	Non- Resident
a. Lifeguard Training	\$95.00	\$110.00
b. Lifeguard Training Review	85.00	100.00
c. Water Safety Instructor	125.00	140.00
d. Certified Pool Sap Operator	235.00	250.00
e. CPR for Professional Rescuer	95.00	110.00
f. CPRO Review	60.00	75.00

g. Lay Respor	nder				95.00	110.00
(2) Lessons:				entro en	Resident	Non- Resident
a. (minimum Per hour	Individual	Swim 3		Lessons lessons)	35.00	45.00
b. Mixed Gro	up (up to 10)				65.00	80.00
i. For 12 swim	lessons, per person	n children, adults	s, and senior	S	65.00	80.00
ii. IPAP - Aqu	atots, per 12 lessor	1S	STE of a first transfer of the second	- Parliamento de la contrata. Porto del personale de contrata de contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata del contrata del contrata del contrata de la contrata del co	65.00	80.00
c. Group lesso	ons				, , , , , , , , , , , , , , , , , , ,	AND THE STATE OF T
For 12 swim l	essons, per person	children, adults,	and seniors		35.00	65.00
d. Aqua Aerol	pics, per 12 lessons				55.00	70.00
e. Hydrothera	py, per 12 lessons				55.00	70.00
f. Walk-ins (n	nust receive instruct	tor consent to att	end as a wal	k-in)	7.00	10.00
(3) City of Atl	anta Dolphins: Res	ident Non-Resid	ent			
a. CAD - Nov	ice				135.00	165.00
b. CAD - Adv	anced				225.00	425.00
c. CAD - Mas	ters				135.00	165.00
(4) Pool Entra	nce Fees				Resident	Non- Resident
pools during public. For th private entity when City-op	those hours when ose City pools that may establish its operated pools are shall be approved	City-operated p t are operated by own entrance fe- closed to the	ools are op a private e es to be app public. The	en to the entity, the blied only e entity's		
a. 5 (must be according)	Years o mpanied by adult)	f Age	and	Under	1.00	1.00
b. 16 Years of	Age and Under				2	2
c. Senior					2	2
d. Adults	., .				4	4
e. Splash Card		**************************************	are on arren en men en e			
Adult - 10 day	S				37.50	37.50
Child- 10 days	:				17.50	17.50

Senior- 10 days	17.50	17.500
Adult- 20 days	70.00	70.00
Child- 20 days	35.00	35.00
Senior- 20 days	35.00	35.00
(5) Yearly Membership Pass:	Resident	Non- Resident
a. Child/Senior	65.00	85.00
b. Adult Pass	110.00	185.00
c. Family Pass (for family of 4)	245.00	470.00
each add'l family member	55.00	90.00
Membership Fees does not include Specialty Programs such as Water Swim Team, etc.	Aerobics, S	Swim Lessons,
(6) Summer Pass (8 weeks):	Resident	Non- Resident
The Summer Pass may be utilized for entrance to outdoor pools only.		
during those hours when City-operated pools are open to the public. For those City pools that are operated by a private entity, the private entity may establish its own summer pass fees to be applied only when City-operated pools are closed to the public. The entity's summer pass fees shall be approved through the entity's MOU with the City.		
a. Adults	50.00	70.00
b. Senior	40.00	60.00
c. Youth	40.00	60.00
d. Family (4)	120.00	140.00
e. Each add'l child	15.00	35.00
(7) Hourly Pool, Room and Amenity Rental Fees:		* ** * * * * * * * * * * * * * * * * *
	Resident	Non- Resident
a. 25 Yard Competition Pool	110.00	220.00
b. 50 Yard Competition Pool	220.00	440.00
c. 25 Yard Lane Rental	25.00	50.00
d. 50 Yard Lane Rental	50.00	100.00
e. Therapy Pool	60.00	120.00
f. Meeting Room Space	55.00	110.00

g. Tables	10.00	12.00	
h. Chairs	1.00	2.00	- 1
i. Equipment PA Podium	75.00	100.00	er germanist
j. Timing System Rental	200.00	400.00	3
k. Washington Natatorium Pavilion	50.00	75.00	

Section 10: Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", Section (g) entitled "Outdoor and Environmental Education Activities and Lake Allatoona", setting forth fees for activities at the Lake Allatoona resident camp, shall be amended by:

- (1) Creating a small cabin rental fee in the amount of \$150.00 per night.
- (2) Creating a large cabin rental fee in the amount of \$250.00 per night.
- (3) Creating a fee for rental of grounds at Lake Allatoona in the amount of \$50.00 per hour with a 3 hour minimum.
- (4) Creating a fee for rental of an individual conference room in the amount of \$150.00 per day.
- (5) Creating a fee for rental of multiple conference rooms in the amount of \$300.00 per day.
- (6) Creating a fee for rental of kitchen only in the amount of \$150.00 per day.
- (7) Creating a fee for rental of kitchen when conference room is also rented in the amount of \$50.00 per day.
- (8) Creating a fee for rental of entire dining facility in the amount of \$450.00 per day.

Section 110-3(g) shall now read as follows (bold indicates a new or changed fee):

(g) Outdoor and Environmental Education Activities and Lake Allatoona. The following fees shall be paid to the city for the indicated activity or use of the indicated facility:

(1) Cost of camp

Lake Allatoona	City Resident	Non-city
Resident Camp	Per Week	Resident
User Fee		Per Week
(Per Child)	80.00	135.00

(2) Cabin Rentals

Lake Allatoona Cabin Rental refundable deposit (small cabin), per night ... 150.00 Lake Allatoona Cabin Rental refundable deposit (large cabin), per night ... 250.00 Lake Allatoona Cabin Rental fee (small cabin), per night ... \$150.00

Lake Allatoona Cabin Rental fee (large cabin), per night ... \$250.00

Lake Allatoona Grounds Rental Fee, per hour, 3 hour minimum ... \$50.00

Use of kitchen is free with cabin rental

(3) Dining Hall Rentals

Conference Room 1 ... \$150.00 per day

Conference Room 2 ... \$150.00 per day

Combined Conference Rooms ... \$300.00 per day

Kitchen Only ... \$150.00 per day

Kitchen Cost with Conference Room Rental ... \$50.00 per day

Entire Building ... \$450.00 per day

Day = 8 hours

(4) Lake Allatoona Activity Fees, for Residents and Non-Residents

Canoe 101... \$15.00

Canoe Trips ... 20.00

Kayak 101 ... 15.00

Kayaking Trips ... 20.00

Camping 101 ... 10.00

Camping Trips ... 20.00

Mountain Biking ... 30.00

Rock Climbing ... 45.00

Bouldering ... 45.00

Nature Walks ... 5.00

Hiking ... 5.00

Introduction to Tree Climbing ... 30.00

Introduction to Backpacking ... 15.00

Backpacking ... 15.00

Fishing ... 5.00

Plant and Wildlife Identification ... 5.00

Bird Watching ... 5.00

Orienteering ... 15.00

Geo-caching ... 10.00

Outdoor photography ... 10.00

Primitive skills ... 15.00

<u>Section 11:</u> Atlanta Code of Ordinances Section 110-3 entitled "Fee Schedule", setting forth fees for amenities and programs offered by the Department of Parks, Recreation and Cultural Affairs, shall be amended by:

- (1) Creating a new Section (m) entitled "Park Filming Fees".
- (2) Allowing the Mayor or his/her designee to require the presence of City staff at certain filming events, and to be reimbursed the standard hourly rate for each employee in attendance.
- Allowing the Mayor or his/her designee to require that the filming event coordinator hire off duty police and/or fire-emergency services coverage.
- (4) Allowing filming events to occur in City parks at night under certain circumstances.

Section 110-3 (m) shall read as follows (this entire section is new, and therefore is **not** in bold):

(m) Park Filming Fees

(1) For purposes of this subsection (m), a "Filming Event" means shooting a film or taking photographs, where such filming or photography occurs inside a City park, and results in an end product that will likely be submitted for copyright protection. Examples of Filming Events include without limitation movie shoots, video shoots, TV shoots, advertisement shoots, music video shoots, and still photography shoots.

- (2) Where the Mayor or her/his designee determines that one or more Park Rental Coordinators and/or other City staff person(s) is required to attend all or a portion of a Filming Event, the organizer of the Filming Event must pay to the City an amount equivalent to the total of all hourly wages that the City will pay to each staff person present at the Filming Event. Said amount shall be provided to the organizer in writing, indicating a breakdown of each type of employee required to be in attendance, the number of hours that each employee will attend, and the City's standard hourly rate for each employee in attendance.
- (3) In the event that the Mayor or her/his designee requires police coverage and/or fire rescue coverage at a Filming Event, the Mayor or her/his designee may require the organizer to hire off duty law enforcement officers, off duty fire inspectors, and/or off duty emergency medical services personnel, rather than paying the City for on-duty presence.
- (4) A Filming Event may occur in a park between the hours of 11:00 p.m. and 6:00 a.m. provided that written authorization is received by the Commissioner of the Department of Parks, Recreation and Cultural Affairs, the Chief of the Atlanta Police Department, and the Chief of the Atlanta Fire Rescue Department. Should said night filming be permitted, the organizer will be required to pay for one or more park rental coordinators, and to provide off-duty public safety coverage in the amounts determined by the Commissioner and Chiefs listed in this subsection. The Commissioner's and Chiefs' determinations shall be based solely upon public safety factors and factors potentially impacting the physical integrity of the park.

Section 12: Atlanta Code of Ordinances Section 38-45 entitled "Schedule of charges for guided tours", Section (a)(5) entitled "Group Rates", setting forth group tour fees for Oakland Cemetery, shall be amended by:

- (1) Increasing the student (with ID) fees from \$3.00 to \$5.00.
- (2) Increasing the adult (18-64) fees from \$8.00 to \$10.00.
- (3) Increasing the senior (65 & older) fees from \$2.00 to \$4.00.

Section 38-45(a)(5) shall now read as follows (bold indicates a new or changed fee):

(5) Group rates:

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Students (Age 7—22, with ID) ... $5.00 Adults (Age 23—64) ... 10.00 Senior Citizen (Age 65 and above) ... 4.00
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Section 13: The modified Showmobile Rental Fees created by Section 1 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140201 (PRC PARKS

ADMINISTRATION) 3810101 (EQUIPMENT RENTAL) 6210000 (PARK ADMIN) 600376 (SHOWMOBILE) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).

- Section 14: The new and modified Ballfield Fees created by Section 2 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140201 (PRC PARKS ADMINISTRATION) 3710001 (CONTRIBUTIONS) 6210000 (PARKS ADMIN) 600359 (GROUND & SITE IMPROVEMENTS) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).
- Section 15: The new and modified Chastain Arts Center Hourly Fees created by Section 3 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140401 (PRC CULTURAL AFFAIRS ADMINIS) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6110000 (CULTURE/RECREATION ADMIN) 600071 (CHASTAIN ARTS CENTER) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).
- Section 16: The new and modified Southbend Center Fees created by Section 4 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140407 (PRCA) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6110000 (CULTURE/RECREATION ADMIN) 600382 (SOUTHBEND CULTURAL CENTER OPERATIONS) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).
- Section 17: The new and modified Adult Athletic Fees created by Section 7 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140303 (SUMMER PROGRAMS) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6190000 (SPECIAL FACILITIES) 600228 (ATHLETIC OPERATIONS) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).
- Section 18: The new and modified Camp Best Friends User Fees created by Section 7 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST FUND) 140303 (SUMMER PROGRAMS) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6190000 (SPECIAL FACILITIES) 600231 (SUMMER USER FEES) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).
- Section 19: All other new and modified Fees created by Section 7 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST FUND) 140303 (SUMMER PROGRAMS) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6190000 (SPECIAL FACILITIES) 600239 (YOUTH ATHLETICS PROGRAM) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).

<u>Section 20:</u> The new Outdoor Wedding Fees created by Section 8 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140201 (PRC PARKS ADMINISTRATION) 3473000 (EVENT ADMISSION FEES) 6210000 (PARK ADMISSION) 600359 (GROUND AND SITE IMPROVEMENTS) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).

Section 21: The modified Aquatics Fees created by Section 9 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST FUND) 140303 (SUMMER PROGRAMS) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6190000 (SPECIAL FACILITIES) 600239 (YOUTH ATHLETICS PROGRAM) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).

Section 22: The new and modified Lake Allatoona Fees created by Section 10 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140303 (SUMMER PROGRAM) 3710001 (PRIVATE CONTRIBUTIONS AND DONATIONS) 6190000 (SPECIAL FACILITIES) 600230 (RECREATION CAMPS OPERATIONS) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).

Section 23: The modified Group Rates for Oakland Cemetery created by Section 12 of this Ordinance shall be deposited into ACCOUNT SEGMENT 7701 (TRUST) 140209 (PRC OAKLAND CEMETERY) 3491001 (FEE;BURIAL) 4950000 (CEMETERY) 600365 (OAKLAND CEMETERY) 69999 (FUNDING SOURCE FOR NON-CAPITAL TRUST).

<u>Section 24:</u> All ordinances and resolutions in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of said conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: CANDACE E	BYRD
Dept.'s Legislative Liaison: <u>Debra F. Harris</u>	
Contact Number: (404) 546-6795	
Originating Department: Department of Parks, Recreation and Cultural Affai	irs
Committee(s) of Purview: Community Development/ Human Resources Comm	ittee
Chief of Staff Deadline: May 11, 2010	
Anticipated Committee Meeting Date(s): July 13, 2010	
Anticipated Full Council Date: July 19, 2010	
Legislative Counsel's Signature: Robin Shahar	
Commissioner Signature:	
Chief Procurement Officer Signature:	
CAPTION	
AN ORDINANCE AMENDING ATLANTA CODE OF ORDINA SECTIONS 110-3 AND 38-45 TO INCREASE CERTAIN FEES RELATED AMENITIES AND PROGRAMS OFFERED BY THE DEPARTMENT PARKS, RECREATION AND CULTURAL AFFAIRS; AND TO DITHAT THE REVENUE FROM THE FEES BE DEPOSITED INTO ACCOUNTS SET FORTH HEREIN; AND FOR OTHER PURPOSES.	ED TO
Mayor's Staff Only	
Received by CPO: Received by LC from CPO: (date)	
Received by Mayor's Office: Reviewed by: (date)	
Submitted to Council:	

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A SUBSTITUTE ORDINANCE BY THE COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND SECTION 18 OF THE ATLANTA HOUSING CODE OF 1987 AND SECTION 8-2094 OF THE ATLANTA COMMERCIAL, INSTITUTIONAL, & INDUSTRIAL BUILDING MAINTENANCE CODE SO AS TO PROVIDE A NEW MINIMUM PENALTY SCHEDULE FOR CODE VIOLATIONS; SO AS TO PROVIDE A NEW FEE SCHEDULE FOR INITIAL AND SUBSEQUENT INSPECTIONS TO DETERMINE IF SUCH VIOLATIONS EXIST AND/OR HAVE BEEN CORRECTED; AND FOR OTHER PURPOSES.

WHEREAS, the enforcement of various codes including the Atlanta Housing Code and the Atlanta Commercial, Institutional, & Industrial Building Maintenance Code resides within the Bureau of Code Compliance and is an integral part of providing for the health, safety, and general welfare of the city's residents; and

WHEREAS, the Atlanta Housing Code and the Atlanta Commercial, Institutional, & Industrial Building Maintenance Code currently imposes minimum fines in the event of conviction in the Atlanta Municipal Court; and

WHEREAS, the City finds that the amount of the fine should be determined in part by whether or not compliance has been achieved at the time of sentencing by the Court; and

WHEREAS, the City finds it in the interests of the public health, safety and welfare that a new fine structure and schedule be implemented.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1: That paragraph (d) of Section 18 of the Atlanta Housing Code entitled "Penalties" is hereby amended and renumbered so as to read hereafter as follows (with deletions "struck-through" and additions "underlined"):

- (d) Penalties. Failure to comply with any provision of this Code shall constitute an offense and shall be punishable as follows:
 - (1) A first conviction for violation of this Code shall be punishable by a fine of not less than two hundred fifty dollars (\$250.00) nor more than one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has been brought into compliance at the time of sentencing. A first conviction for violation of this Code shall be punishable by a fine not less than three hundred fifty five hundred dollars (\$350500.00) nor more than one thousand

dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has not been brought into compliance at the time of sentencing.

- A second conviction for violation of this Code shall be punishable by a fine of not less than three hundred and fifty five hundred dollars (\$3500.00) nor more than one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has been brought into compliance at the time of sentencing. A second conviction for violation of this code shall be punishable by a fine of not less than five hundred dollars (\$500.00) nor more than one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has not been brought into compliance at the time of sentencing.
- (3) A third conviction for violation of this Code shall be punishable by a fine of five hundred dollars (\$500.00) nor more than one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both, if the violation has been brought into compliance at the time of sentencing. A third conviction for violation of this Code shall be punishable by a fine of one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has not been brought into compliance at the time of sentencing.
- (4) A fourth or subsequent conviction for violation of this Code shall be punishable by imprisonment for no less than (30) days and no more than one hundred eighty (180) days a fine of one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both.
- The Municipal Court shall levy a fee of fifty dollars (\$50.00) for the inspection of the property by a Code Enforcement Officer for which the citation was issued. In each instance where the Municipal Court resets the case to afford the defendant an opportunity to come into compliance, the Municipal Court shall levy a fee of one hundredfifty dollars (\$10050.00) for each re-inspection by a Code Enforcement Officer of properties found in violation of this Code where, after the re-inspection, the property continues to be in non-compliance.
- (6) Where a person shall be convicted of more than one (1) offense and sentenced to imprisonment, such sentences shall be served concurrently; provided, however, that the judge may, at his or her discretion, direct that these sentences run severally if said sentence would not exceed one hundred eighty (180) days.
- (7) Any or all of the penalties prescribed in this subsection may be imposed upon the appropriate officers or partners of a corporation, partnership or other legal entity that acts unlawfully pursuant to Section 17(a).

Section 2: That paragraph (h) of Section 18 of the Atlanta Housing Code entitled "Penalties" is hereby amended so as to read hereafter as follows (with deletions "struck-through" and additions "underlined"):

- (h) Notwithstanding paragraph (d), failure to comply with any provision of Section 19 of this Code shall constitute an offense and shall be punishable as follows:
 - (1) A first conviction for violation of Section 19 of this Code shall be punishable by a fine of not less than five hundred dollars (\$500.00) nor more than one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has been brought into compliance at the time of sentencing. A first conviction for violation of Section 19 of this Code shall be punishable by a fine of not less than seven hundred fifty dollars (\$750.00) nor more than one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both if the violation has not been brought into compliance at the time of sentencing.
 - (2) A second or subsequent third conviction for violation of Section 19 of this Code shall be punishable by a fine of one thousand dollars (\$1,000.00) or imprisonment for not more than sixty (60) days or both.
 - (3) A fourth or subsequent conviction for violation of this Code shall be punishable by imprisonment for no less than thirty (30) days and no more than one hundred eighty (180) days.

Section 3: That paragraph (c) of Section 8-2094 of the Atlanta Commercial, Institutional, & Industrial Building Maintenance Code, entitled "Penalties" is hereby amended so as to read hereafter as follows (with deletions "struck-through" and additions "underlined"):

- (c) Penalties. Failure to comply with any provision of this Code shall constitute an offense and shall be punishable as follows:
 - (1) Upon first conviction, each separate violation of this Code shall be punishable by a fine of not less than \$500.00 nor more than \$1,000.00 or imprisonment for not more than 60 days or both.
 - (2) A second <u>or third</u> conviction for violation of this code shall be punishable by a fine of not less than \$750.00 per separate offense nor more than \$1,000.00 or imprisonment for not more than 60 days or both.
 - (3) A third-fourth conviction and any conviction thereafter of this code shall be punishable by imprisonment for no less than thirty (30) days and no more than one hundred eighty (180) days. a fine of \$1,000.00 per separate offense nor more than 60 days or both.
 - (4) Where a person shall be convicted of more than one offense and sentenced to imprisonment, said sentences shall be served concurrently; provided however, the

- judge may in his/her discretion, direct that these sentences run severally if said sentence would not exceed 180 days.
- (5) Any or all penalties prescribed in this subsection may be imposed upon the appropriate officers or partners of a corporation, partnership or other legal entity for the failure to comply with any provision of this Code.
- The Municipal Court shall levy a fee of fifty dollars (\$50.00) for the inspection of the property by a Code Enforcement Officer for which the citation was issued. In each instance where the Municipal Court resets the case to afford the defendant an opportunity to come into compliance, the Municipal Court shall levy a fee of fifty dollars (\$50.00) for each re-inspection by a Code Enforcement Officer.

FINAL COUNCIL ACTION	D 2nd D 1st & 2nd D 3rd	G Consent □ V Vote □ BC Vote	CEDTIFIED										MAYOR'S ACTION						
rirst Reading		Committee	Date	Chair	Action Fav, Adv, Hold (see rev. side) Other	Members		Refer To	Committee		. Date	Action Fav, Adv, Hold (see rev. side)	Other	Members					Refer To
ittee	Chair Referred To	Committee	Date	Chair	Action Fav. Adv, Hold (see rev. side) Other	Members		Refer To	Committee	Date	Chair	Action Fav, Adv, Hold (see rev. side)	Members				1		Herer To
(Do Not Write About This	(50 rot write Above I his Line)	A SUBSTITUTE ORDINANCE BY THE	COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE	AN ODDINING NOT	OF THE ATLANTA HOUSING CODE OF 1987 AND SECTION 8-2094 OF THE ATLANTA	INSTITUTIONAL, & INDUSTRIAL BUILDING MAINTENANCE CODE SO AS TO PROVIDE A NEW MINIMUM	SO II	CORRECTED; AND FOR OTHER PURPOSES.				D ADVERTISE & REFER	D PERSONAL PAPER REFER	Date Referred	Referred To:	Date Referred	Refferred To:	Date Referred	Referred To:

3 in 1997

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING ATLANTA CODE OF ORDINANCES SECTION 46-38 TO INCREASE CERTAIN RATES FOR RENTAL OF THE BOISFEUILLET JONES ATLANTA CIVIC CENTER; AND TO DIRECT THAT THE REVENUE FROM THE RATE INCREASES BE DEPOSITED INTO THE ACCOUNTS SET FORTH HEREIN; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") Code of Ordinances, Section 46-38 ("Rental Rules and Regulations") establishes a fee structure for individuals and entities wishing to rent the Boisfeuillet Jones Atlanta Civic Center ("Civic Center") to host events; and

WHEREAS, the amenities covered by the Rental Rules and Regulations Code includes the rental of the Auditorium for matinee and evening events, as well as the use of the Piedmont Room, Plaza, Lobbies, and other Areas of the Civic Center; and

WHEREAS, the cost to the City of operating the Civic Center has increased, and the City needs to recuperate some of this additional cost to aid in revenue generation; and

WHEREAS, the Civic Center is an Enterprise Account and revenues generated there are the primary source of sustaining the facility; and

WHEREAS, the City wishes to amend the Rental Rules and Regulations Code to raise certain fees to a rate comparable to that of other venues in the metropolitan area.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

<u>Section 1.</u> Atlanta Code of Ordinances Section 46-38 entitled "Rental Rules and Regulations", Section (b) entitled "Rates" setting forth rates for rental of the Boisfeuillet Jones Atlanta Civic Center, shall be amended by:

- (1) Increasing the Auditorium rental for revenue-generating evening ticketed events from \$3,000.00 per performance to \$4,000.00 per performance.
- (2) Increasing the Auditorium rental for revenue-generating matinee ticketed events from \$2,000.00 per performance to \$3,000.00 per performance.
- (3) Increasing the non-rehearsal day fee for revenue-generating events from \$2,000.00 per day to \$3,000.00 per day.
- (4) Increasing rental of the Plaza from \$2,000.00 per day to \$3,000.00 per day.

Section 46-38(b) shall now read as follows (bold indicates a changed fee):

ITEM	All Users Conducting Revenue Generating Activity	All Users, Non-Ticketed Events
Auditorium	The state of the s	er e en e
Evening Events (per performance)	\$4,000	\$6,000
Matinee (per performance)	\$3,000	\$4,000
Non-Performance Day	\$3,000	\$3,000

ITEM	Customers/Clients	Exceptions
Piedmont Rm		design of the second
Full Room ½ (Half-Room)	\$2,000.00 \$1,000.00	For receptions fashion shows, parties, etc.
Full Room ½ (Half-Room)	\$1,000.00 \$500.00	For events with no food or beverage.
Lobbies (per	· · · · · · · · · · · · · · · · · · ·	None
day) Upper Lobby	\$1,000.00	
Lower Lobby	\$1,500.00	
Plaza Area	\$3,000.00	
Other (per day)	\$75.00	None
Kitchen Usage	\$75.00	
Chair Rental	\$ 0.75	•
Table Rental	\$25.00 (Skirted w/Linen)	

Section 2. Atlanta Code of Ordinances Section 46-38 entitled "Rental Rules and Regulations", Section (d) entitled "Surcharge on Tickets" setting forth rates for rental of the Boisfeuillet Jones Atlanta Civic Center, shall be amended by:

⁽¹⁾ Increasing the ticket surcharge from \$1.00 to \$1.50

Section 46-38(d) shall now read as follows (bold indicates a changed fee):

All contracts for the leasing of the Boisfeuillet Jones Atlanta Civic Center entered into shall contain language requiring the lessee to collect for and on behalf of the City of Atlanta a surcharge in the amount of \$1.50 for each ticket sold for admission to any event taking place at the Boisfeuillet Jones Atlanta Civic Center during such lease. The surcharge is due no later than close of business on the first business day following the closing of the box office for each such event. The surcharge is to be delivered to the Director of the Boisfeuillet Jones Atlanta Civic Center or designee in the form of a certified check or cash, an amount equal to \$1.50 for each such ticket sold and certified ticket sales accurately reflecting the number of tickets sold and the surcharge due and paid, such amounts are to be dedicated to the Civic Center's capital and non-capital improvements and is to be deposited in FDOA: 5581 (Civic Center Revenue Fund) 000002 (Default/Revenue Department 3473001 (Ticket Surcharge; General).

Section 3. The new and modified rental rates created by Section 1 of this Ordinance shall be deposited into FDOA: 5581 (Civic Center Revenue Fund) 000002 (Default/Revenue Department 3810008 (Building Rental; General).

Section 4. All ordinances and resolutions in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of said conflict.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources Committee

Caption: AN ORDINANCE AMENDING ATLANTA CODE OF ORDINANCES SECTION 46-38 TO INCREASE CERTAIN RATES FOR RENTAL OF THE BOISFEUILLET JONES ATLANTA CIVIC CENTER; AND TO DIRECT THAT THE REVENUE FROM THE RATE INCREASES BE DEPOSITED INTO THE ACCOUNTS SET FORTH HEREIN; AND FOR OTHER PURPOSES.

Council Meeting Date: June 7, 2010

Requesting Dept.: Department of Parks, Recreation and Cultural Affairs

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to amend Section 46-38 of the Atlanta Code of Ordinances to increase certain rates for rental of the Boisfeuillett Jones Atlanta Civic Center.

- 2. Please provide background information regarding this legislation.
- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:

- (g) Bidders/Proponents:
- (h) Term of Contract:
- 4. Fund Account Center:
- 5. Source of Funds:
- 6. Fiscal Impact:
- 7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By:

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: CANDACE BYRD
Dept.'s Legislative Liaison: <u>Debra Harris</u>
Contact Number: (404) 817-6795
Originating Department: Department of Parks, Recreation and Cultural Affairs
Committee(s) of Purview: Community Development/Human Resources Committee
Chief of Staff Deadline: April 13, 2010
Anticipated Committee Meeting Date(s):June 1, 2010
Anticipated Full Council Date: June 7, 2010
Legislative Counsel's Signature: Robin Shahar
Commissioner Signature:
Chief Procurement Officer Signature: Paul Taylon, 4 KIS
CAPTION
AN ORDINANCE AMENDING ATLANTA CODE OF ORDINANCES SECTION 46-38 TO INCREASE CERTAIN RATES FOR RENTAL OF THE BOISFEUILLET JONES ATLANTA CIVIC CENTER; AND TO DIRECT THAT THE REVENUE FROM THE RATE INCREASES BE DEPOSITED INTO THE ACCOUNTS SET FORTH HEREIN; AND FOR OTHER PURPOSES.
Mayor's Staff Only
Received by CPO: Received by LC from CPO: (date)
Received by Mayor's Office: Reviewed by: (date) (date)
Submitted to Council:

RCS# 210 5/03/10 2:28 PM

Atlanta City Council

REGULAR SESSION

CONSENT II EXCEPT 10-0-0739,10-0-0740

REFER

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 2

NV SmithY ArchibongY MooreB BondY HallY WanY MartinNV WatsonY YoungY ShookY BottomsY WillisB WinslowY AdreanY SheperdNV Mitchell

AN ORDINANCE BY Multiple Luclules
COUNCILMEMBER NATALYN M. ARCHIBONG

AN ORDINANCE AUTHORIZING THE COMMISSIONER OF THE DEPARTMENT OF PARKS, RECREATION CULTURAL AFFAIRS, ON BEHALF OF THE CITY OF ATLANTA AND THE MAYOR, TO WAIVE CHAPTER 110, SECTION 110-3 (C) ATLANTA CYCLORAMA ADMISSIONS AND CHAPTER 38, CEMETERIES, OF THE CODE OF ORDINANCES, ARTICLE II, MUNICIPAL CEMETERIES, DIVISION 2. OAKLAND CEMETERY, SECTION 38-45, SCHEDULE OF CHARGES FOR GUIDED TOURS, SO AS TO ALLOW 100 OR MORE RESIDENTS OF DISTRICT 5 TO VISIT THE **ATLANTA** CYCLORAMA AND OAKLAND **CEMETERY** WITHOUT CHARGE ON SATURDAY, JULY 17, 2010 AND SUNDAY, JULY 18, 2010, IN CONJUNCTION WITH THE ORGANIZING PLANS THE "BATTLE OF ATLANTA" **CELEBRATION** SCHEDULED ON THOSE DATES; AND FOR OTHER PURPOSES.

Whereas, the Battle of Atlanta was fought on July 22, 1864 roughly between noon and sundown; and

Whereas, the Cyclorama painting was actually painted from drawings made atop a scaffolding that was set up in District 5 (Edgewood/Reynoldstown) on Moreland Avenue (formerly known as County Line Road) just south of the Georgia Railroad tracks and the view in the painting to the east, west and south pictures what District 5 looked like at the time of the battle; and

Whereas, the Battle was one of the most deadly of the Civil War with around 12,000 men from the north and south losing their lives mostly in District 5 and mostly in the Sugar Creek Valley (present day I-20); and

Whereas, the Battle was one of only a few where two Generals lost their lives- Confederate General Walker and Union General McPherson, both in District 5 (East Atlanta) and General McPherson's death wagon and riderless horse is pictured in the Cyclorama painting; and

Whereas, the Union Army of Tennessee was encamped in District 5 (Kirkwood-once East Atlanta) where present day Crim High School sits and the first shots of the battle were fired in District 5 (Kirkwood) near Clay Street and Memorial Drive and one of the only antebellum houses (The Alston Home) from the time of the Battle is still standing in District 5 (Eastlake); and

Whereas, the commanding Confederate General Hood was headquartered in District 5 (Oakland Cemetery in Cabbagetown) and the Union front lines and major cannon emplacement was in District 5 along Flat Shoals in the East Atlanta Village and one of the main objectives of the fighting was the three story house on Leggett's Hill which sat on Flat Shoals in the vicinity of I-20 (the hill was obliterated by the construction of I-20) and another objective was the Georgia Railroad which was severed by the Union Forces in District 5 (Edgewood near Lake Claire); and

Whereas, the Battle of Atlanta will be celebrated in District 5 of the City of Atlanta on Saturday, July 17, 2010 and Sunday, July 18, 2010; and

Whereas, the Atlanta Cyclorama and Oakland Cemetery on behalf of the City of Atlanta, Department of Parks, Recreation and Cultural Affairs wish to participate in the celebration of this event for historical purposes and the City Council member for District 5, request a waiver of fees for Guided Tours at Oakland Cemetery and admission fees at the Atlanta Cyclorama for 100 or more residents of District 5 on Saturday, 17, 2010 and Sunday, July 18, 2010, in celebration of the Battle of Atlanta.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Commissioner of the Department of Parks, Recreation and Cultural Affairs, on behalf of the City and as the Mayor's designee, be and is hereby authorized to waive on Saturday, July 17, 2010 and Sunday, July 18, 2010, the City of Atlanta Code of Ordinances, Chapter 110, Section 110-3(c), entitled Atlanta Cyclorama Admissions and Chapter 38, Cemeteries, Article II, Municipal Cemeteries, Division 2. Oakland Cemetery, Section 38-45, entitled Schedule of Charges for Guided Tours, so as to allow 100 or more residents of District 5 to visit the Atlanta Cyclorama and the Oakland Cemetery without charge in conjunction with the 2010 "Battle of Atlanta" celebration.

Section 2: That all Ordinances and parts of Ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of said conflict.

AN ORDINANCE BY COUNCILMEMBER JOYCE M. SHEPERD

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF ATLANTA, GEORGIA CHAPTER 2, ARTICLE IV, SECTION 2-195 TO EXPAND THE FUNCTIONS AND DUTIES OF THE ATLANTA WORKFORCE DEVELOPMENT AGENCY; TO INSERT A NEW ARTICLE XI ENTITLED THE ATLANTA COMMUNITY BENEFITS JOBS POLICY, WHICH NEW ARTICLE XI SHALL INCLUDE DIVISION 1 – GENERAL PROVISIONS, DIVISION 2 – FIRST SOURCE JOBS POLICY, DIVISION 3 – ATLANTA JOBS TRAINING AND EMPLOYMENT PLACEMENT POLICY, AND DIVISION 4 – ATLANTA FIRST SOURCE AND JOBS TRAINING OVERSIGHT

WHEREAS, the City of Atlanta measures high on national poverty indices, having many neighborhoods throughout the City where 40% or more of the residents are living below the federal poverty level; and

COMMITTEE; TO REPEAL CONFLICTING ORDINANCES;

AND FOR OTHER PURPOSES.

WHEREAS, many residents in these high poverty areas do not possess the job skills or education that would allow them to enter the employment market and to remain employed; and

WHEREAS, in 2007, 35% of City residents had no more than a high school education, and the unemployment rate for the city was 9/3%, compared to 7.2% for the region overall; and

WHEREAS, the City enters into numerous contracts, which contracts result in the party having to employ individuals to fulfill and perform the work required under the contract, and these contracts are funded by public dollars;

WHEREAS, the City has previously enacted a First Source Jobs Policy to create employment opportunities for low-income city residents from contracts let by the City;

WHEREAS, the City plans, facilitates, encourages, stimulates, and supports numerous large development projects which involve public and private sector interests, such at the Atlanta BeltLine, and in so doing, the City often provides directly, or through affiliated entities, such as the Atlanta Development Authority, subsidy to the projects.

WHEREAS, it is the desire and the intention of the Atlanta City Council that the city expenditure of funds pursuant to certain city contracts and through the provision of subsidy to large development projects should provide a benefit to the City's communities in the form of

G-2

greater job training and employment opportunities for low-income unemployed and underemployed City residents;

WHEREAS, it is the desire and intention of the Atlanta City Council that the First Source Jobs Policy Advisory Board be reconstituted into a larger First Source and Jobs Training and Employment Placement Oversight Committee.

NOW THEREFORE, the Council of the City of Atlanta, Georgia hereby ordains as follows:

SECTION 1. That Chapter 2, Article IV, Section 2-195 [of the City of Atlanta Code of Ordinances?] is hereby amended to add a new subsection (5), which shall read as follows.

(5) Administering the First Source Jobs Policy set forth pursuant to Division 2 of Article XI, Chapter 2 of this title and administering the Atlanta Job Training and Employment Placement Program set forth pursuant to Division 3 of Article XI, Chapter 2 of this title.

SECTION 2. That Chapter 2, Article XI, of the City of Atlanta Code of Ordinances is hereby amended to delete the current Article in its entirety and to insert in lieu thereof the following Article, so that said Article shall read as follows.

Article XI. Atlanta First Source, Job Training, and Employment Placement Program

Division 1. General Provisions

Sec. 2-1651. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Apprentice means any person who is enrolled in a Certified Apprentice Program and who either (a) has resided in the City for at least 6 of the 18 months preceding commencement of employment under a Construction Contract or (b) has resided in an Atlanta Housing Authority housing project for at least six months during the 5 years preceding enactment of this Ordinance.

AWDA means the Atlanta Workforce Development Agency.

Beneficiary means the immediate recipient from the City of any Subsidy in an amount equal or greater to \$250,000.

Certified Apprentice Program means a program that is registered with the U. S. Department of Labor that trains participants in construction skills related to specific trades and occupations, and that either (a) has a continuous track record of at least five years in the successful placement of Trainees into employment in the construction trades, or (b) enters into a written agreement with a Pre-Apprenticeship Program to admit and successfully place substantial numbers of Trainees into employment in the construction trades.

City means the City of Atlanta, Georgia and any and all City-controlled entities, agencies, or authorities, including, but not limited to, the Atlanta Development Authority and its affiliated and interlocking agencies and authorities, including Atlanta Beltline, Inc., the Downtown Development Authority of Atlanta and the Urban Residential Finance Authority.

Construction Contract means a contract for the performance of construction work on a Covered Project that is in a face amount of \$250,000 or more.

Construction Contractor means any person, firm, partnership, limited liability company, corporation, joint venture, proprietorship, trust, unincorporated association or other entity, whether profit or nonprofit, that enters into a Construction Contract, and subcontractors of any tier, regardless of the subcontract amount.

Covered Project means any (a) construction project undertaken pursuant to a contract with the City, and with a dollar value equal to or greater than \$250,000; (b) any development project receiving a Subsidy; (c) any project that is the subject of a Development Agreement; or (d) any project that will be constructed on City- owned or leased land.

Developer means any person, firm, partnership, limited liability company, corporation, joint venture, proprietorship, trust, unincorporated association or other entity, whether profit or nonprofit, that enters into a Development Agreement with the City, or is developing a project receiving a Subsidy, or is developing a project that will be constructed on City-owned or –leased land.

Development Agreement means an agreement to which the City is a party and that is related the development, rehabilitation, or reuse of real property.

Employment Agreement means a contract meeting the standards set forth in Section 2-1658 below.

Employer means a Beneficiary, Construction Contractor, Developer, or End User that employs or plans to employ individuals in Permanent Jobs.

End User means any person, firm, partnership, limited liability company, corporation, joint venture, proprietorship, trust, unincorporated association, or other entity, whether profit or nonprofit, that assumes ownership of, leases, subleases, uses or otherwise gains lawful possession of premises located within a Covered Project.

First Source Register means a listing of Low-Income City Residents, including graduates of programs funded by the Workforce Investment Act (WIA), that is compiled and maintained by ADWA pursuant to Sec. 2-1657 below.

Low-Income City Resident means any resident of the City who is eligible for Workforce Investment Act (WIA) services, which includes any recipient of food stamps or public assistance (AFDC, general assistance or SSI), any member of a household with a family income at or below the poverty level as defined by the Federal Office of Management and Budget (OMB) or anyone

with a major barrier to employment such as the handicapped, veterans, teenage parents, high school dropouts, dislocated, laid-off or older workers. Such individuals must be at least 18 years old and, if not a high school graduate, must not have been enrolled in a secondary school or below within the past six months.

Permanent Job means any non-construction position that is performed on-site at a Covered Project.

Pre-Apprenticeship Program means a job training program a majority of whose enrollees are Low-Income City Residents and that prepares individuals to enter into a Certified Apprenticeship program by providing them with skills training that provides an initial introduction to the construction industry, that increases literacy and mathematical skills, and that increases life skills.

Prevailing Wage means the applicable prevailing wage rate set annually by the U.S. Department of Labor for wages and benefits being paid in the Metropolitan Atlanta region for each job classification.

Program means the Atlanta First Source, Job Training and Employment Placement Program established by this article.

Skilled Construction Worker means any person who has completed a Certified Apprentice Program and who either (a) has resided in the City for at least 6 of the 18 months preceding commencement of employment under a Construction Contract or (b) has resided in an Atlanta Housing Authority housing project for at least six months during the 5 years preceding enactment of this Ordinance..

Subsidy means direct or indirect assistance by the City that benefits a private party and that causes the City to incur a material cost or to make a material expenditure of public funds, including, but not limited to, grants or loans administered by the City, proceeds from tax allocation district bonds, tax abatements or deferrals, infrastructure improvements made for the purpose of facilitating or supporting a redevelopment project, land sale, or a ground lease.

Trainee means a Low-Income City Resident that is enrolled in a Pre-Apprenticeship Program listed on the registry established pursuant to Section 2-____

Trust Fund shall mean the trust fund established pursuant to Section 2-1653 of this Division.

Sec. 2-1652 Severability.

If any provision of this article shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this article.

Sec. 2-1653 Trust Fund.

There shall be a trust fund established for the purpose of providing funds for the administration of the Program. Each Beneficiary or Developer shall pay into the Trust Fund an amount equal to 1.5% of the total amount of Subsidy received by that Beneficiary or Developer related to any Covered Project. Such payments shall be made on a pro rata basis as project cost are paid over the course of development or completion of the Covered Project, and such payments shall be deposited into Account Number _______. Funds shall not be used for any other purpose unrelated to the administration of the Program.

Section 2-1654 Intergovernmental Agreements; Bid Specifications.

The City shall include in any intergovernmental agreement to which it becomes a party, bid specification it issues, or other similar document relating to Subsidy or a Covered Project, provisions that ensure compliance with this article by the appropriate parties.

Division 2. <u>First Source Jobs Policy</u>

Sec. 2-1655. AWDA Duties

The duties of AWDA shall include the following:

- (1) Administration of this division.
- (2) Establishment of written procedures to effectuate this division.
- (3) Approval of Employment Agreements.
- (4) Provision of all necessary forms, applications, documents and papers necessary to comply with this article.

Sec. 2-1656 Office of Contract Compliance Duties

Working in conjunction with AWDA, the Office of Contract Compliance duties are:

- (1) Make determinations in writing as to whether Employers are in compliance with this division and any related AWDA procedures.
- (2) Make determinations as to whether any of the penalties set forth in section 2-1657 for noncompliance are appropriate.
- (3) Notify an affected party by registered mail that the party has the right to appeal a determination of noncompliance with this article to the contract compliance hearing officer within seven days of receipt of the notice of noncompliance.

(5) Notify the chief procurement officer or other appropriate City officials of any determination of noncompliance with the requirements of this article and any appeal from such determination of noncompliance.

Sec. 2-1657. First Source Register.

- (a) AWDA shall compile and maintain a First Source Register.
- (b) In compiling and maintaining the First Source Register, AWDA shall contact the Georgia Department of Labor, community-based organizations, welfare agencies and any other agency whose primary target group is the economically disadvantaged.

Sec. 2-1658. First Source Hiring for Permanent Jobs.

- (a) In filling all Permanent Jobs, each Employer will review job applicants exclusively from the the First Source Register for a period of at least seven days prior to reviewing job applicants from any other source.
- (b) Each Employer will maintain as a goal that 50 percent of PermanentJobs under that Employer's control will be filled with individuals from the First Source Register
- (c) Each Employer will make good faith efforts to attain the above goal.
- (d) Each Employer will make good faith efforts to hire Low-Income City Residents for all Permanent Jobs that are under the Employer's control.
- (e) Each Employer will enter into an Employment Agreement with the City and ADWA that includes the above provisions of this Section.
- (f) Each Developer, with respect to a Covered Project, shall include with any deed, lease, sublease or other agreement or document relating to the sale, rental, lease, use, or operation of space within a Covered Project a provision requiring compliance with this Division.
- (g) Each Employer shall require the execution of an Employment Agreement by any transferee or assignee that, by virtue of the transfer or assignment, becomes or will become an Employer.

Division 3 Atlanta Construction Job Training and Employment Placement Policy

Sec. 2-1660 Pre-Apprenticeship Programs Registry.

AWDA shall develop and maintain a registry of Pre-Apprenticeship Programs. To be listed on the Pre-Apprenticeship Programs Registry, such program must provide reasonable evidence to AWDA that it is able to meet the objective of preparing students to enter a Certified Apprenticeship Program. Such evidence must include at minimum of a 120 hour curriculum that covers the topics of the Occupational Health and Safety Administration 10 hour construction safety training, CPR and First Aid Training and Certification, blueprint reading, orientation, math skills, industry history, industry awareness, and tools and materials. AWDA shall have the authority to develop whatever programs it deems desirable to identify, encourage, assist, and support the establishment and maintenance of Pre-Apprenticeship Programs in the City and to monitor the performance of such Pre-Apprenticeship Programs in fulfilling the mission of preparing Low-Income City Residents for entry into Certified Apprentice Programs.

Sec. 2-1661. Certified Apprentice Programs Registry.

AWDA shall develop and maintain a registry of Certified Apprenticeship Programs.

Sec. 2-1662 Targeted Hiring Requirements; Prevailing Wages.

- (a) At least 10% of all construction work hours performed under a Construction Contract shall be performed by Apprentices. In determining compliance with this provision, construction work hours performed by individuals who are residents of states other than Georgia shall be excluded from the calculation.
- (b) At least fifty percent (50%) of all construction work hours performed under a Construction Contract shall be performed by Skilled Construction Workers. In determining compliance with this provision, construction work hours performed by individuals who are residents of states other than Georgia shall be excluded from the calculation.
- (c) Each Construction Contractor shall include a hiring plan explaining how it will meet the above targeted hiring requirements of this Section with any bid submission related to a Construction Contract, which shall include a listing of anticipated construction work hours by trade.
- (d) Each Construction Contractor shall pay Prevailing Wages for all construction work hours performed under a Construction Contract.

(e) The City and each Developer and Construction Contractor shall ensure that the above requirements of this Section are included as material terms in any Construction Contract.

Sec. 2-1663 Good Faith Efforts to Comply.

Where a Construction Contractor has not met the requirements of subsections 2-1662 (a) and (b) above, that Construction Contractor may be deemed to be in compliance with those subsections where it can show that it has attempted in good faith to comply by demonstrating that it did all of the following:

- (a) contacted all Certified Apprentice Programs on the AWDA registry to identify Apprentices;
- (b) convened pre-bid and pre-construction meetings to educate its managers and subcontractors on the requirements of this policy;
- (c) developed and submitted a detailed, realistic hiring plan for meeting the targeted hiring requirements;
- (d) contacted AWDA to seek its assistance with identifying Apprentices;
- (e) Provided regular reports to AWDA on its compliance prior to and during its work on the Convered Project; and
- (d) documented why despite these efforts, it was unable to meet the requirements of this Section 2-1662.

Division 4 Atlanta First Source and Jobs Training Oversight Committee

Sec. 2-1676. Composition; qualifications; terms of office.

- (a) The first source policy advisory board shall be hereby reconstituted and renamed the Atlanta Community Benefits Jobs Policy Oversight Committee. The Committee shall be composed of 13 members who shall select a chair from the membership of the board. The Mayor shall select nine members of the Committee, who shall have the following occupational or professional backgrounds or entity affiliations:
 - (1) one appointee shall have a demonstrated background in job training programs or activities;
 - (2) one appointee shall have a demonstrated background in job placement;
 - (3) one appointee shall have a demonstrated background as an owner or executive in a business that employs more than 100 persons;

- (4) one appointee shall have a demonstrated background in commercial development;
- (5) one appointee shall have a demonstrated background as a member of a buildings or trade union;
- (6) one appointee shall have a demonstrated background in either public or vocational education;
- (7) one appointee shall have a demonstrated background in social services;
- (8) one appointee shall be a member of the AWDA Board of Directors; and
- (9) one appointee shall be a member of the Atlanta Development Authority Board of Directors.

The President of the Atlanta City Council shall have one appointment. Three members of the Committee shall be selected by the Atlanta City Council based upon the following procedures. Each set of four district council members and the corresponding at large councilmember shall nominate one member of the Committee. If the nomination is unanimous from the five councilmembers, then such nominee shall become a member of the Committee without need for further council action. If there is a division among a set of five councilmembers, then a person receiving the support of a majority of such councilmembers shall be presented to the full council for confirmation. Neither the Mayor's appointees nor the Council President's appointees shall require council confirmation. The City's Chief Procurement Officer, or his/her designee, the City's Commissioner of Human Resources or his/her designee and the Director of the Office of Contract Compliance or his/her designee shall serve as ex-officio, nonvoting members of the Committee. AWDA shall provide the staff necessary to support the activities and functions of the Committee.

- (g) Upon election of the Chair of the Committee, the chair shall create three classes of board members, one class of four members with a one year term, a second class of four members with a two year term and a third class of five members with a three year term. After these initial classes are established, all Committee member terms shall be for three years. Each Committee members whose term has expired shall serve until their successor has been appointed and taken office.
- (h) Vacancies shall be filled for an unexpired term in the same manner and from the same membership classifications as the initial appointment. No person shall serve as a member longer than two full three year terms. For purposes of applying this term limit, the one year and two year terms of the initial committee members shall not count against this limit.

Sec. 2-1677 Compensation.

Each member of the first source policy advisory board shall be paid \$25.00 for each meeting that the board member attends, but the total amount so paid any member shall not exceed the sum of \$300.00 in any one calendar year.

Sec. 2-1678 Staff.

The executive branch shall provide such staff as is required for the efficient operation of the Committee.

Sec. 2-1679 Annual Report

AWDA shall issue on or before March 1st of each calendar year an annual report setting forth pertinent details regarding the City's progress under this article, statistics showing the placement of Low-Income City Residents into Permanent Jobs, and the utilization of Apprentices and Skilled Construction Workers under by Construction Contractors. AWDA shall issue this annual report to the Committee, to all members of the Atlanta City Council and the Mayor. In addition, AWDA shall make a verbal presentation to the Committee and to the committee of purview of the Atlanta City Council.

Division 5. Penalties

Sec. 2-1680. Penalties.

Upon a determination by the Office of Contract Compliance that a Beneficiary, Construction Contractor, Developer or End User has failed to comply with any portion of this article, the City may impose any or all of the following penalties, based upon a determination of the severity of the noncompliance by the beneficiary or contractor:

- (1) Withholding from the Beneficiary, Contractor, or Developer in violation ten percent of all future payments under the Covered Project or the Construction Contract until it is determined that the Beneficiary or Contractor is in compliance.
- (2) Refusal of all future bids on city projects or applications for financial assistance in any form from the city or any of its departments or divisions, until such time as the Beneficiary, Contractor or Developer demonstrates that it has cured its previous noncompliance.
- (3) Cancellation of the Covered Project.

These penalties are in addition to whatever additional remedies may be available to the City under the Construction Agreements, any other agreement with the Beneficiary, Contractor, or Developer, or at law or equity.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Atlanta Community Job Training & Employment Policy Proposal

The purpose of this document is to outline the basic components of the proposed revisions to the City of Atlanta's existing First Source Jobs Policy, which will reconstitute the components of that policy into the Atlanta Community Job Training and Employment policy. The implementation of the program will still fall within the Atlanta Workforce Development Agency.

Proposed Policy Revisions

- Expanding Job Creation:
 - Existing First Source Policy Requires that local residents be hired for 50% of all entry level jobs, defined as any non-managerial, nonprofessional or nontechnical job position
 - Proposed Change The proposed policy would expand job opportunities from entry level positions only to include goals of 50% of all positions for both unskilled workers and those workers with advanced skills or enrolled in training programs to receive advanced skills.
- Defining Measurements by Job Type:
 - Existing First Source Policy Utilizes the same goals and measurements for all types of jobs created by a contract.
 - Proposed Change The proposed policy would distinguish between permanent jobs and construction jobs in order to ensure the accurate measurement and evaluation of the unique job types and skill sets.
- Construction Skills Development:
 - Existing First Source Policy No reference to skills development or workforce development concerns.
 - Proposed Change The proposed policy would clearly define the requirements for the use
 of pre-apprenticeship and certified apprenticeship programs in meeting the construction
 job goals in the policy to ensure that residents are gaining long-term skills and work
 potential as a result of the program.
- Creation of a Trust Fund:
 - o Existing First Source Policy No specified funding mechanism
 - Proposed Change The proposed policy would create a permanent funding mechanism for the Atlanta Citywide Job Training and Employment Policy by ensuring that 1.5% of all subsidies are placed into an account to fund the administration of the program.
- Oversight Committee:
 - Existing First Source Policy Requires the creation of a First Source Advisory Board
 - Proposed Change The proposed policy would reconstitute the First Source Advisory Board into an Oversight Committee constituted of members with expertise in a variety of fields related to job placement and training. In addition, the Committee would include ex-officio members representing the City of Atlanta Procurement office and the Human Resources department to ensure on-going coordination.

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE CITY, TO RENEW AND AMEND THE MEMORANDUM OF UNDERSTANDING WITH THE NORTH ATLANTA SWIM ASSOCIATION, INC., FOR THE PURPOSE OF OPERATING THE CHASTAIN PARK SWIMMING POOL; AND FOR OTHER PURPOSES.

WHEREAS, the North Atlanta Swim Association, Inc., ("Association") has leased and operated the Chastain Park Swimming Pool and grounds (the "Pool") since 1992; and

WHEREAS, the City of Atlanta ("City") entered into a Memorandum of Understanding ("MOU") with the Association and that was authorized by a resolution adopted by the Atlanta City Council on May 16, 2005, and approved by the Mayor on May 23, 2005; and

WHEREAS, the MOU has a term of five years with one additional two-year renewal option upon the mutual agreement between both parties; and

WHEREAS, the initial five year term expires	;	and

WHEREAS, the City and its residents have benefitted from this MOU through the expansion of recreational services at the Pool; and

WHEREAS, expanding the renewal term from two years to five years will facilitate the Association's ability to raise monetary donations for the Pool's improvement; and

WHEREAS, the Acting Commissioner of the Department of Parks, Recreation and Cultural Affairs desires to continue this partnership by renewing the MOU and extending it from a term of two years to five years.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

Section 1.

The Mayor, on behalf of the City, is hereby authorized to enter an agreement that renews the Memorandum of Understanding with the North Atlanta Swim Association, Inc., and that amends the Memorandum of Understanding such that the two year renewal term is modified to a five year renewal term. The other substantive terms of the Memorandum of Understanding shall remain unchanged.

Section 2.

To the extent that the Association is donating time and resources to the city, the City hereby accepts the donation.

Section 3.

The City Attorney is hereby directed to prepare the MOU for execution by the Mayor.

Section 4.

The MOU renewal option shall not become binding upon the City, and the City shall incur neither obligation nor liability thereunder, until the same has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to the North Atlanta Swim Association, Inc.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR, ON BEHALF OF THE CITY, TO RENEW AND AMEND THE MEMORANDUM OF UNDERSTANDING WITH THE NORTH ATLANTA SWIM ASSOCIATION, INC., FOR THE PURPOSE OF OPERATING THE CHASTAIN PARK SWIMMING POOL; AND FOR OTHER PURPOSES.

Council Meeting Date: May 3, 2010

Requesting Dept.: Department of Parks, Recreation and Cultural Affairs

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to renew and amend the Memorandum of Understanding with the North Atlanta Swim Association for the purpose of operating the Chastain Park swimming pool.

- 2. Please provide background information regarding this legislation.
- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:

- (h) Term of Contract:
- 4. Fund Account Center:
- 5. Source of Funds:
- 6. Fiscal Impact:
- 7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By:

Chastain Pool Summer Schedule

	Mon	Tue	Wed	Thur.	Fri	Sat	Sun
7:00am	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled
7:30am	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	
8:00am	Scheduled	Scheduled	Scheduled	Scheduled			Scheduled
8:30am	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled
9:00am	Swim Team	Swim Team	Swim Team		Scheduled	Scheduled	Scheduled
9:30am	Swim Team	Swim Team	<u> </u>	Swim Team	Swim Team	Swim Team	Scheduled
10:00am			Swim Team	Swim Team	Swim Team	Swim Team	Scheduled
10:30 am	Free Swim	Free Swim	Free Swim	Free Swim	Free Swim	Public	Public
	Free Swim	Free Swim	Free Swim	Free Swim	Free Swim	Public	Public
11:00 am	Free Swim	Free Swim	Free Swim	Free Swim	Free Swim	Public	Public
11:30 am	Free Swim	Free Swim	Free Swim	Free Swim	Free Swim	Public	Public
12 noon	Free Swim	Free Swim	Free Swim	Free Swim	Free Swim	Public	Public
12:30pm	Free Swim	Free Swim	Free Swim	Free Swim	Free Swim	Public	Public
1:00 pm	Public	Public	Public	Public	Public	Public	Public
1:30 pm	Public	Public	Public	Public	Public	Public	·
2:00 pm	Public	Public	Public	Public	Public	Public	Public
2:30 pm	Public	Public	Public	Public	Public	Public	Public
3:00 pm	Public	Public	Public	Public	Public		Public
3:30 pm	Public	Public	Public	Public	Public	Public	Public
4:00 pm	Public	Public	Public	Public		Public	Public
1:30 pm	Public	Public	Public	Public	Public	Public	Public
5:00 pm	Transition	Transition	Transition		Public	Public	Public
:30 pm	Assoc. Fee	Assoc. Fee	Assoc. Fee	Transition	Transition	Transition	Transition
:00 pm	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee
:30 pm	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee
:00 pm	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee
:30 pm	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee	Assoc. Fee
:00 pm	Scheduled	Scheduled	Scheduled Scheduled	Scheduled	Assoc. Fee	Assoc. Fee	Assoc. Fee
:30 pm	Scheduled	Scheduled	Scheduled	Scheduled	Assoc. Fee	Assoc. Fee	Scheduled
:00 pm	Scheduled	Scheduled	Scheduled	Scheduled	Assoc. Fee Scheduled	Assoc. Fee	Scheduled
:30 pm	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled Selection	Scheduled
0:00pm	cle v	c1056	clare	close	close	Scheduled	Scheduled
				Y-940	C000/84	clos-	class

Admission (City Legislated Fees)

Children (5&under)	Free	
Youth (6-16 yrs)	2.00	
Senior	2.00	
Adults	4.00	
Youth / Senior Splash card (20 visits)	40.00	
Adult Splash Card (20visits)	80.00	

Membership

a. City of Atlanta

	Resident	Non-Resident	
Youth	45.00	65.00	
Adult	90.00	165.00	
Senior (50 older)	45.00	65.00	
Family Pass (family of 4)	225.00	550.00	
Each additional family member	35.00	70.00	

^{****} Membership available for purchase at any City of Atlanta Natatorium Facility.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: CANDACE BYRD
Dept.'s Legislative Liaison:	Debra Harris
Contact Number: (404) 817-0	5795
Originating Department:	Department of Parks, Recreation and Cultural Affairs
Committee(s) of Purview:	Community Development/Human Resources Committee
Chief of Staff Deadline: Apr	ril 13, 2010
Anticipated Committee Meeting	g Date(s): April 27, 2010
Anticipated Full Council Date:	May 3, 2010
Legislative Counsel's Signature	: Robin Shahar MM
Commissioner Signature:	Paul Taylon, ly sett
Chief Procurement Officer Sign	nature:
CAPTION	
NORTH ATLANTA SWI	RIZING THE MAYOR, ON BEHALF OF THE CITY, TO HE MEMORANDUM OF UNDERSTANDING WITH THE M ASSOCIATION, INC., FOR THE PURPOSE OF TAIN PARK SWIMMING POOL; AND FOR OTHER
Mayor's Staff Only	
Received by CPO:(date)	Received by LC from CPO: (date) Reviewed by: (date)
Submitted to Council:	

CITY COUNCIL ATLANTA, GEORGIA

A RESOLUTION BY

05 - 1 - 0839

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A LEASE AGREEMENT WITH THE NORTH ATLANTA SWIM ASSOCIATION, INC., FOR THE PURPOSE OF OPERATING THE CHASTAIN PARK SWIMMING POOL ON BEHALF OF THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS, BUREAU OF RECREATION; AND FOR OTHER PURPOSES.

WHEREAS, the Chastain Park Pool and grounds (the "Pool") is a City-owned facility located in Chastain Park; and

WHEREAS, the North Atlanta Swim Association ("Association") has leased and operated the Pool since July 2002; and

WHEREAS, the purpose of the leasing arrangement is to provide for the development of expanded recreational services to the public; and

WHEREAS, the City has established similar arrangements with other community/neighborhood groups and organizations in the City of Atlanta; and

WHEREAS, the projected continued long term benefits of this lease agreement to the City of Atlanta include: making the Pool self supporting; relieving the City of Atlanta of the burden of staffing and managing the Pool; and enhancing the Pool at no cost to the City of Atlanta; and

WHEREAS, the Commissioner of the Department of Parks, Recreation and Cultural Affairs, and the Director of the Bureau of Recreation desire to continue an on-going relationship through the execution of another lease agreement with the Association.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

Section 1: The Mayor is hereby authorized to enter into a Lease Agreement with the North Atlanta Swim Association, Inc. for the operation of the Chastain Park Pool and grounds, for a term of five years to be extended for one additional two-year term upon mutual agreement between the parties.

Section 2: The Lease Agreement will provide for continued reasonable public access to the Pool in a manner similar to other City of Atlanta-owned pools, and prior and current City of Atlanta/ community swimming pool lease agreements. In addition, the Lease Agreement shall set forth specific, standard hours of operation.

Section 3: That in lieu of rental payments, the Association shall pay the full and complete and expense of managing and operating the Pool, except where otherwise indicated within the Lease Agreement.

<u>Section 4</u>: The fee structure for the Pool, as identified in the attached Lease Agreement's Exhibit-B, shall not be exceptional or exclusionary so as to discourage public use and accessibility.

Section 5: The fee structure for the Pool, as identified in the attached Lease Agreement's Exhibit-B, shall be subject to review and approval by the City at such times as the Association proposes to make material alterations or changes to any of the categories therein.

Section 6: The City Attorney is hereby directed to prepare said Lease Agreement and for execution by the Mayor, to be approved as to form by the City Attorney.

Section 7: The Lease Agreement shall not become binding on the City, and the City shall incur no liability upon the same until such Lease Agreement has been executed by the Mayor and delivered to the Association.

ADOPTED by the Council APPROVED by the Mayor

May 16, 2005 May 23, 2005

A true copy Deputy Clerk

North Divs and Hours of Operation NORTH AST ANTA SWIM ASSOCIATION (NASA) at Chastain Park Swimming Pool

	10 00 PM	930	9.00	8.30	8.00	7:30	7.0	6:3	6:0	5.3	5.0	4:3	40	3.3	30	2.3	2.0	1.3	1:0	12:	12:0	113	11:	10.	10:	9	9		09	
-	-			30 PM Sc	8.00 PM Sc	×		6:30 PM A	6.00 PM A	30 PM A	MA DO	30 PM P	4 00 PM P	O PM P	3.00 PM P	2.30 PM P	2:00 PM P	30 PM P	1:00 PM	12:30 PM P	12:00 PM F	_	11.00 AM	10.30 AM	10:00 AM	9.30 AM	9:00 AM		8:00 AM	COU AM
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r) Free \$1.00 \$25.00 \$1.00 \$25	"Free Swim" ho Association, How standard of 2.5 t		Senior (Non-Resident) Adult(Resident) Adult(Non-Resident)	Youth (Non-Resident) Senior (Resident)	a. City of Atlanta Current members valid 10:00 AM and 5:00 PM	a. City Fees Children (5 & Under) Youth (5-16 Yrs.) Adults Seniors
	xurs Monday-Friday a wever, under no circu hours per day, Monda	erton, Cay Had	# E	ent)	s valid daily betwe	
	e subject to change at the discrinstances shall "Free Swim" be in this friday.	9				b. NASA Daily Admission Fees (public) Chicren 52.00 Adults 53.00

Scheduled
Swim Team
Free Swim
Public
Transition
Assoc. Fee
Camps

These activities are scheduled/coordinated by the North Atlanta Swim Association (NASA), such as swim team and extended hours.

During swim team season/hours there will be free swim time as well.

The hours that the pool is open to the public at no fee.

The hours that the pool is open to the public at a minimal fee of \$2,00 a child and \$3,00 an adult.

The hours that the pool is open to the public at a minimal fee of \$2,00 a child and \$3,00 an adult.

The hours that period occurring every day from 5:00 PM to transition from public to member usage of the facility without interupting member usage.

The hours that NASA members/supporters are allowed to use the facility on their own from 5:30 PM to 8:30 PM on Sunday through Thursday, and 5:30 PM to 9:30 PM on Enday and Saturday.

Camps such as "Camp Best Friends" are scheduled separately and usually occur during free swim and public times.



State of Georgia

County of Fulton

Chastain Park Swimming Pool Lease Agreement

This Lease Agreement (hereinafter the "Agreement") is made and entered into this day of , 2005, by and between the City of Atlanta, a municipal corporation of the State of Georgia (hereinafter the "City") and North Atlanta Swim Association, Inc., a Georgia 501(c)(3) Corporation (hereinafter the "Association")(hereinafter, the City and the Association may be referred to collectively as the "Parties" or singularly as the "Party").

Preamble

The Association and City entered a lease agreement on July 3, 2002 (hereinafter the "2002 Lease") to set forth the terms of their public-private partnership for the staffing and operating of the Chastain Park Pool and grounds (hereinafter the "Pool"). The Pool is owned by the City and is a public recreational facility. It is bordered by Pool Road, West Wieuca Road and the Galloway School property line. The Pool does not include the upper level of the Chastain Park Pool Concession Building, which is leased to The Galloway Schools, Inc., nor the portion of the lower level of the Chastain Park Pool Concession Building currently leased to The Galloway Schools, Inc. and currently used as storage facilities by The Galloway School, Inc.

The term of the 2002 Lease was two and one-half (2 ½) years, and was renewable every two years thereafter upon mutual agreement of the Parties. The 2002 Lease provided that the Association shall assist the City in the management and operation of the Pool by providing and paying for such things as management services and lifeguards, while honoring City requirements such as free swim periods, and access for the Camp Best Friends program. In 2004, the City created a new standard lease for associations that manage and operate neighborhood or regional City-owned pools. All prior pool leases are being revised to be consistent with the standard lease at the time of renewal. Therefore, the 2002 lease is being replaced with this Agreement so that it is consistent with the new, standard lease.

By this Agreement, the Association seeks to assist the City in the management and operation of the Pool by providing and paying for management services, lifeguards, expanded Pool hours and by organizing volunteers and community groups to preserve and improve the Pool. This shall free City resources, staff, and funds for other Parks and Recreation Department activities.

In its management and operation of the Pool, the Association shall honor all existing requirements of the City including, but not limited to: free swim periods, access for the Camp Best Friends Summer Program, current and extended hours of operation, and other guidelines required by the City. The Association shall have the authority to enter into a management

contract with a licensed, insured and experienced pool management company to oversee the factor-day operation of the Pool, including maintaining water quality and providing certified lifeguards at staffing levels required by the City. The Association shall be solely responsible for paying for the management company out of Pool membership dues, daily fees, and other sources as set forth in this Agreement.

WITNESSETH:

WHEREAS, the City has previously leased the Pool to the Association in the 2002 Lease; and

WHEREAS, the 2002 Lease expired on January 2, 2005, and was renewable for an additional two year term; and

WHEREAS, the 2002 Lease has been successful and beneficial to the City and to the Chastain Park community; and

WHEREAS, the City is modifying all pool leases at the time of their renewal so that the new leases are consistent with a new standard lease; and

WHEREAS, this Agreement was authorized by Resolution 05-R-	, adopted by the
Atlanta City Council on, 2005, and approved by the Mayor on	, 2005, and a
copy of said Resolution is attached hereto marked Exhibit "A".	

NOW, THEREFORE, in consideration of the mutual covenants between the parties hereto and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the City and the Association agree as follows:

A. Association Responsibilities

- 1. Lease, Management and Operations. Association shall, at its sole cost and expense, and, subject to the terms and conditions hereinafter prescribed, staff, manage and operate the Pool in a safe, clean, healthy and orderly manner so as to offer a high quality and affordable recreational experience to the citizens and residents of the City.
 - a. Association's Right to Subcontract. Association may elect to subcontract the staffing and operation of the Pool to a licensed and certified company specializing in the staffing and operation of public swimming pools, subject to approval by the Commissioner of the Department of Parks, Recreation, and Cultural Affairs or her/his designee (hereinafter the "Commissioner").
 - i. Association shall incorporate a complete copy of this Agreement by attachment to each and every subcontract for the provision of staffing and operations services and shall ensure that the Subcontractor shall satisfy



- each and every required insurance coverage and limit, and every other material obligation set forth in this Agreement, including but not limited to certification and coursework requirements for water safety staff.
- ii. Association shall provide City with a full copy of each and every subcontract that it has entered into for the staffing and / or operation of the Pool at least thirty days prior to opening the Pool for public use.
- iii. Association shall not transfer, assign or sublease any other interest or responsibility under this Agreement without prior written consent of the City.
- b. Pool Fees and Revenue. Association shall raise all funds necessary for the operation of the Pool. Association shall operate the Pool in such a manner that it shall become self-supporting from earned revenues during the term of the Agreement.
 - Association shall be permitted to perform the following:
 - (A) Charge admission or usage fees per Exhibit B hereto.
 - (B) Sell annual passes or memberships per Exhibit B hereto.
 - (C) Sell "Association" memberships per Exhibit B hereto, provided that Association membership is not denied to any Atlanta citizen based upon where s/he lives or works.
 - (D) Sell individual or group swimming lessons.
 - (E) Operate food and beverage concessions.
 - (F) Hold special events, and/or rent the Pool for special events, including but not limited to aquatic sports and safety related training at the Pool, provided that said special events: 1) not interfere with the City's use of the pool for Camp Best Friends and/or other City events; 2) receive the advance written approval of the Commissioner; and 3) receive any and all other approval required by any governmental entity having jurisdiction over the Pool.
 - (G) Sell aquatic sport and safety related materials/ goods at the Pool.
 - (H) Receive and expend all proceeds derived from all fees and sales as contemplated herein.
 - ii. The fees established pursuant to subsection (b)(i) above shall not be exceptional or exclusionary so as to discourage public use and

accessibility. The fee structure established pursuant to subsections (b)(i)(A) and (B) above shall be subject to review and approval by the City at such times as Association proposes to make material alterations or changes to any of the categories therein.

- Association shall honor all current and future City-issued season swim passes in conformance with Exhibit B hereto. Season swim passes sold by the Association shall be valid at the Pool at all times or as determined by the Association.
- Association shall, upon receipt of reasonable prior notification by the City, provide free admission to participants in the City's programmed swim activities, including but not limited to Camp Best Friends, provided that the admission and use of the Pool by the participants shall occur during the Pool's standard hours of operation, as set forth on Exhibit B hereto.
- v. Association shall use the revenue earned from operating and managing the Pool as follows:
 - (A) Association shall utilize earned revenues for the operation of the Pool. In the event there are excess funds that are not required for the operation of the Pool, Association shall use such excess funds for capital improvements to the Pool (which shall be subject to City's approval), Pool maintenance costs, or for the establishment of a sufficient Pool reserve fund.
 - (B) In the event that Association determines that such excess funds are not required for Pool operations, capital improvements or maintenance, said funds may be used by Association for Pool-related functions and/or programs beneficial to the North Atlanta community as deemed appropriate by the Association and as approved by the City, the latter of which shall not be unreasonably withheld.
- vi. Association shall post all fees in prominent public view.

c. Days and Hours of Pool Operation

i. Association shall operate the Pool for public and private use and access beginning no later than the Friday preceding Memorial Day, and beginning no earlier than two weeks prior to the Friday preceding Memorial Day through and ending no earlier than Labor Day and continuing no later than two (2) weeks longer from the Friday after Labor

Day (hereinafter referred to as the "Pool Season"). Association shall not operate the Pool for private use prior to the first day that it opens and operates the Pool for public use.

- ii. On the date of execution of this Agreement, the "standard" hours of operation for times when the Atlanta Public Schools are not in session, shall be as described in Exhibit B. The Association may change the standard hours of operation for times when the Atlanta Public Schools are not in session, with prior written consent of the Commissioner.
- iii. Association shall have full discretion in determining the Pool's extended hours of operation.
- Association shall have the right to allow only Association members at the Pool after 5:30 PM, and shall have full discretion in determining the days on which the Pool shall be open after 5:30 PM to Association members only. When the Association chooses to allow only Association members at the Pool, the Association shall close the Pool no earlier than 5:00 PM and shall clear the Pool of all persons by no later than 5:15 PM. The Association shall reopen the Pool at 5:30 PM for Association members only.
- v. Association shall have the right to designate "free swim" periods at its discretion, but in no event shall the free swim period start prior to 10:00am, and in no event shall the Association designate less than 2.75 uninterrupted hours of free swim per each week day during the time when the Atlanta Public Schools (hereinafter "APS") are not in session.
- vi. Association shall not open the Pool to the general public during school hours prior to the end of the APS Spring Semester nor after the APS Fall Semester begins, but shall designate 3:00 PM through 5:00 PM as a free swim period on each week day during these periods when APS is in session. At its discretion, Association shall have the option to open the Pool to adults, ages twenty-one (21) years and older, and accompanied Pre-Schoolers during school hours.
- vii. Association shall post all hours of operation in prominent public view.
- viii. The Association may close the Pool as needed for maintenance, safety instruction, and community swim meets.

d. Pool Staffing.

 Association shall make certain that all Pool lifeguards and the Pool manager (hereinafter referred to collectively as the "Water Safety Staff") are certified in "Lifeguard Training", "C-PRO", "Cardiopulmonary Resuscitation", and "First Aid".

- ii. Association shall make certain that all of the Pool staff, including but not limited to the Water Safety Staff, are trained and certified on the basic operation and use of an Automatic External Defibrillator.
- The Association shall make certain that the Pool manager is a "Certified Pool Operator", meaning that s/he has successfully completed all Certified Pool Operator coursework, and that all of the coursework was provided by a licensed program of instruction (i.e. American Red Cross, Ellis and Associates or the National Swimming Pool Foundation, etc.). During the Pool's hours of operation, if the Pool manager is not on site, at least one member of the Pool staff on site must be a "Certified Pool Operator", as defined above.
- The Association shall provide written proof of the required staff certifications and course attendance of each member of the Pool's staff to the Department of Parks, Recreation and Cultural Affairs' Aquatics Program Manager (hereinafter referred to as the "Aquatics Manager") at least ten (10) days prior to the date that the Association opens the Pool for public use each year. For those members of the Pool's staff added after ten (10) days prior to the date that the Association opens the Pool for public use, the Association shall provide written proof of staff certifications and course attendance to the Aquatics Manager prior to allowing the potential employee to provide water safety services at the Pool.
- v. The City reserves the right to verify any and all certification and course information and to disaallow any potential Pool staff member who does not meet the certification and course requirements set forth in subsections i, ii, and iii above. Association shall not open or otherwise allow the Pool to be operated until proof of the certifications and coursework of each of the Pool's staff has been made to the full and complete satisfaction of City.
- vi. Association, and its Subcontractor if applicable, guarantee that at all times that the Pool is open for public and/or private use, any person who is operating, staffing, and/or managing the Pool shall possess the requisite certifications and coursework for doing the job that s/he is performing, as is described in subsections (d)(i), (ii), and (iii) above.
- vii. Association shall ensure that the required staffing levels for the Pool shall meet or exceed State, County and City minimums as outlined in the City's "Aquatics Manual". The Association acknowledges that it has received and is in possession of the City's Aquatics Maunal.

e. Pool Standards.

- i. Association shall schedule the Pool's required Operational Certification Inspection by the appropriate County Health Department after City has filled Pool with water before its scheduled opening to the public. Further, Association shall notify City in advance so as to enable City's Swimming Pool Maintenance personnel to be in attendance during said Operational Certification Inspection.
- The Association shall keep and maintain the Pool, including but not ii. limited to the bathhouse, and any and all improvements and equipment at the Pool, in good and sanitary order and repair, and in good, safe, and presentable condition, consistent with the highest forms of business practices. This responsibility shall include but not be limited to cutting the grass located inside the Pool fence, collecting trash located within ten feet of the outside of the Pool fence, and placing the collected trash in a Cityprovided trash receptacle. Though the City shall have the maintenance responsibilities set forth in section B(1) below, the Association shall be responsible for making requests, either by phone or in writing, to the Department of Parks, Recreation and Cultural Affairs Work Order Desk (404.817.6813), requesting repair and/or maintenance work as needed. In the event that the Association has more than three repair and/or maintenance requests at one time, the Association must submit those requests in writing to the Work Order Desk.
- Association agrees that after the swimming pool has been filled with water, it shall have the responsibility to maintain the swimming pool in a clean, sanitary condition and shall monitor the filtration and chemical purifier systems to ensure that the pool's water environment remains stable and free of bacteria, fungi, algae and microbial aquatic growth.
- iv. Association shall comply with City's sanitation procedures as contained in the Aquatics Manual, including but not limited to sanitizing the pool deck, bathhouse and restroom facilities on a daily basis.
- v. Association shall be responsible for supplying and shall maintain a full complement of life-saving equipment near the swimming pool at all times, including but not limited to ring buoys, rescue tubes, and one standard-issue first aid kit, and an Automatic External Defibrillator.
- vi. Association shall be responsible for supplying and maintaining lifeguard chairs and umbrellas.
- vii. Association shall grant to City unrestricted access to the Pool for operational inspections, repair, maintenance and any other purposes that the City deems proper.



- i. Association shall staff and maintain security at the Pool, and said security responsibility shall begin on the date that the City begins filling the pool with water in preparation for the swim season, and shall continue unabated until such time as the pool is completely drained at the conclusion of the swim season.
- ii. Association shall keep the Pool fence, bathhouse, restrooms and utility room locked and secured at all times when the Pool is closed or otherwise not open to the public.
- iii. The Association shall provide security between the hours of 10:00 AM through 9:00 PM during the Pool Season on days when the Pool is closed to the public.
- iv. If conditions and situations dictate, as shall be determined by the Association after consultation with the City, the Association shall utilize the services of a security guard for the purpose of protecting against trespass during times that the Pool is closed, other than the times listed in subsection iii above.
- V. Association shall not change or re-key any locks to the swimming pool, bathhouse, restrooms, utility room or fence. In the event that locks are lost, stolen or vandalized, Association shall notify the Aquatics Manager who shall promptly provide replacements or arrange emergency repairs, as appropriate. Association shall be responsible for the replacement cost of such locks and/or the costs of the needed repairs where the circumstances leading to the need for the repair and/or replacement arise as described in section (B)(1)(c) of this Agreement.
- vi. Association agrees that the Galloway Schools, Inc., its employees, students and business invitees shall have access to the Galloway Leased Space at all times during the term of this Agreement. Association further agrees that the tenant of the Galloway Leased Space shall at all times during the term of this Agreement have access to the portion of the Chastain Park Pool Concession Building not included in the Galloway Leased Space for (i) repair and replacement of utility lines serving the Galloway Leased Space; and (ii) access to the storage space on the lower level contained with the Galloway Leased Space.

g. Consumable Supplies.

Association shall, at its sole cost and expense, provide all chemicals and consumable supplies necessary to operate and maintain the Pool, including but not limited to: (1) Chlorine; and (2) Soda Ash.

2. Rent. In lieu of rent, Association shall pay the full and complete cost and expense of managing and operating the Pool, except where otherwise indicated in this Lease. These costs and expenses shall include but not be limited to telephone costs, staff salaries and benefits, the cost of any and all Subcontractors or service providers as Association may elect to employ, and each and every other expense or cost arising from the management and operation of the Pool for and during the term of the Agreement.

3. Accounting

- a. Association shall maintain records of all accounts, receipts, expenditures, cash reserves, program activities and attendance figures which shall accurately reflect the detailed financial and programmatic operations of the Pool, including but not limited to the the operation of concession sales. These records shall be made available to the City, during the normal business hours of the Association, upon the City's request.
- b. The Association shall deliver to the Commissioner a monthly report of attendance and revenue, including but not limited to revenue derived from concession sales.
- c. Association shall provide an Annual Financial Report (consisting of an Income Statement and Balance Sheet) to the Commissioner for each calendar year of the Agreement not later than March 1 of each year, or the date of the expiration of the Term of the Agreement, whichever is later. The Annual Financial Report shall present the Association's receipts, expenditures, assets and liabilities, and all revenue generated at and by the Pool during the most recent Pool Season and shall be prepared by Association's Certified Accountant or other Certified Public Accountant and shall be approved by Association's Board of Directors.
- d. Association shall provide an Annual Performance Report to the Commissioner for each calendar year of the Agreement not later than sixty (60) days after the end of each Pool Season. The Performance Report shall present the Pool's attendance numbers and any programs or special events sponsored by Association.

4. Emergencies

- a. Association shall use the Emergency 911 number to summon Police, Fire or Emergency Medical personnel should events or situations dictate. After summoning emergency personnel, Association shall immediately notify the Aquatics Manager.
- b. Association shall contact the City's Work Order Desk (404.817.6813) to report system malfunctions, break-ins and any other damage to the any part of the Pool that requires emergency repair service. The City shall undertake emergency repairs to the Pool in a prompt and timely manner, subject however, to City's backlog of emergency repairs required at other City-owned swimming pools.

City's procedure shall be to respond to emergency calls in the order by which the emergency requests are received.

- c. Association shall provide the Commissioner and the Aquatics Program Manager with the names and telephone numbers of no less than three (3) Association officials who can be contacted by City at night and on weekends and holidays in the event that emergencies arise at the Pool.
- Association shall comply with City's emergency procedures as contained in the Aquatics Manual.

B. City Responsibilities

1. Maintenance and Repair

- a. City, at its sole cost and expense, shall maintain the Pool in proper operating condition, and shall bear all maintenance costs, including capital repair costs, unless excess funds are generated pursuant to section AlbvA above. The City's maintenance responsibilities shall include but not be limited to maintenance and repair of the swimming pool, bathhouse, restrooms, utility spaces, fence, gates, interior and exterior lights, doors, windows, plumbing, electrical system, filtration and chemical purification systems, pumps, motors, fans and blowers.
- b. The City shall charge, and the Association shall pay the City, the full cost of labor, parts and materials for repairs or replacement of plumbing, filtration and purification components in the event that the City determines that damages resulted from the improper operation of said systems by Association, Association's employees or Association's Subcontractor.
- c. The City shall charge, and the Association shall pay the City, the full cost of labor, parts and materials for repairs or replacement of other items located at the Pool if the City determines that the damage necessitating the repair or replacement resulted from mismanagement, negligence, gross negligence, or intentional bad acts by the Association, Association's employees, or Association's Subcontractor.
- d. The Association shall be responsible for making requests for Pool maintenance and/or repair to the Department of Parks, Recreation and Cultural Affairs' Work Order Desk, pursuant to section A(1)(e)(ii) above. The City will respond to such maintenance and repair requests in a reasonable manner through its work order system.
- e. The City shall undertake emergency repairs as is set forth in section A(4)(b) above.

2. Seasonal Preparation

- a. City shall, at its sole cost and expense, have the Pool filled with water, fully functional and otherwise prepared for service by no later than (10) days prior to the date that the Association opens the Pool for public use each year. The responsibility for scheduling the appropriate County Health Department's inspection for the Pool's Operational Certification shall rest with Association.
- b. City shall, at its sole cost and expense, provide the following equipment for Association's use:
 - i. Trash receptacles.
 - Full complement of lifeguard stands.
- c. City shall, at the conclusion of the swim season, winterize the Pool so as to protect internal plumbing and filtration systems from freeze damage.
- 3. Utilities. City shall, at its sole cost and expense, provide the following utilities at the Pool: (1) Electricity; (2) Water; (3) Sewer; and (4) Trash pickup from City provided trash receptacles. Association shall cause all utilities serving the Pool to be separately metered from those utilities serving The Galloway Leased Space, it being the intent of the City and Association that The Galloway Schools, Inc. shall not incur any utility expense for operation of the Pool.
- 4. Regulatory Signage. City shall, at its sole cost and expense, install standard regulatory signage at the Pool regarding rules and regulations. Association shall be responsible for installing and paying for all other signage, including but not limited to signs regarding fees and hours of operation.

5. City's Use of Pool

- a. The City shall give a minimum 7-days prior notice to Association of City's intended use of Pool involving ten (10) or more Camp Best Friends Summer Program participants. City shall have the option of satisfying this requirement by providing Association with a schedule of planned visits to the Pool by Camp Best Friends Summer Program sites at least seven (7) days prior to the start of the Pool Season.
- b. City shall ensure that Camp Best Friends Summer Program participants visiting the Pool shall be accompanied by a sufficient number of Summer Camp Counselors.

C. Term

The City hereby leases the Pool to the Association for a term of five (5) years from the date of this Agreement, as written on the first page hereof. This Agreement may be renewed for one additional two (2) -year term upon mutual agreement between the parties hereto, and upon adoption of appropriate legislation by the Atlanta City Council and approval by the Mayor. Association shall submit written notice to the Commissioner of such intent to renew no less than ninety (90) calendar days prior to the expiration of the term.

D. Improvements

1. Capital Improvements

- a. Capital Improvements are defined as facility improvements or new system installations having a minimum value of \$20,000.00 and a useful lifetime of no less than ten (10) years.
- b. The Association has the authority to make capital improvements to the Pool at its own expense upon approval of those improvements by the Commissioner. All such improvements shall become the property of the City upon their installation and/or completion.
- C. The Association may request that the City make and pay for Capital Improvements to the Pool. In a non-Emergency situation, Association's requested Capital Improvements shall first be incorporated into the City's Comprehensive Development Plan (CDP). Following the CDP's adoption by the Atlanta City Council and approval by the Mayor, said improvements shall be incorporated into the City's Capital Improvement Plan (CIP).
- d. Capital improvement projects that are incorporated into the CIP shall be scheduled for implementation based on the availability of funding and previously scheduled projects of higher priority or of greater urgency.

2. Facility Improvements (Non-Capital)

- a. Facility Improvements are defined as those improvements to the Pool that do not qualify as Capital Improvements.
- b. The Association has the authority to make Facility Improvements to the Pool at its own expense upon approval of those improvements by the Commissioner.

All such improvements shall become the property of the City upon their installation and/or completion.

- c. The Association may request that the City make and pay for Facility Improvements to the Pool. In a non-Emergency situation, Facility Improvements requested of the City by the Association shall be subject to City's final approval or disapproval based on the City's policies and the availability of funding.
- d. The Association has the right to make capital improvements to the Pool with the approval of the Commissioner of the Department of Parks, Recreation, and Cultural Affairs.

E. Insurance and Bonding Requirements

The following general requirements apply to any and all work under this contract. Compliance is required of Association and Subcontractors of any tier.

- 1. Evidence of Insurance Required Before Work Begins Neither Association nor Subcontractor shall commence any work of any kind under this contract until all Insurance and Bond requirements contained in this contract shall have been complied with as outlined below and until evidence of such compliance satisfactory to the City as to form and content has been filed with the City. The Accord Certificate of Insurance or a pre-approved substitute is the required form in all cases where reference is made to a Certificate of Insurance or an approved substitute.
- 2. Minimum Financial Security Requirements Any and all companies providing insurance required by this contract must meet certain minimum financial security requirements set forth below. These requirements conform to the ratings published by A.M. Best & Co. in the current <u>Best's Key Rating Guide</u>. The ratings for each company must be indicated on the Accord Certificate of Insurance form.
- 3. For all Contracts, regardless of size, companies providing Insurance of Bonds under this Contract must have a current:
 - a. Best's Rating not less than A-VII and current
 - b. Best's Financial Size Category not less than Class IX.
 - Companies must be authorized to conduct and transact insurance contracts by the Insurance Commissioner, State of Georgia.

If the issuing company does not meet these minimum requirements, or for any other reason shall be or become unsatisfactory to the City, written notification shall be mailed by the City to the Association who shall promptly obtain a new policy or bond issued

by an insurer acceptable to the City, and shall submit evidence of the same to the City as required herein.

- 4. Upon failure of the Association to furnish, deliver and maintain such insurance or bonds as herein provided, this contract, at the election of the City, may be declared forthwith suspended, discontinued or terminated. Failure of the Association to take out and / or to maintain any required insurance or bonds shall not relieve the Association from any liability under the contract, nor shall these requirements be construed to conflict with the obligation of the Association concerning indemnification.
- 5. Insurance Required For Duration of Contract Any and all Insurance and Bonds required by this contract shall be maintained during the entire length of this contract, including any extensions thereto.
- 6. Mandatory 30-Day Notice of Cancellation or Material Change The City of Atlanta shall, without exception, be given not less than thirty (30) days notice prior to cancellation for other than non-payment of premium or for material change of any Insurance or Bond required by this contract. Non-payment of premium shall require ten (10) days notice of cancellation. Confirmation of this mandatory 30-day notice of cancellation shall appear on the Accord Certificate of Insurance and on any and all Bonds and Insurance policies required by this contract.
- 7. City of Atlanta As Additional Insured The City of Atlanta shall be covered as an <u>Additional Insured</u> under any and all Insurance and Bonds required by this contract, and such insurance shall be primary with respect to the Additional Insured. Confirmation of this shall appear on the Accord Certificate of Insurance, and on any and all applicable Bonds and Insurance policies. However, this requirement does not apply to Workers' Compensation.
- 8. Mandatory Subcontractor Compliance Association shall incorporate a copy of these Insurance, Bond requirements in each and every contract with each and every Sub-Contractor of any tier, and shall require each and every Sub-Contractor of any tier to comply with all such requirements. Association agrees that if for any reason Sub-Contractors of any tier fail to procure and maintain Insurance and Bonds as required, all such required Insurance and Bonds shall be procured and maintained by Association at Association's sole cost and expense.
- 9. Authorizing and Licensing of Agent Each and every agent acting as Authorized Representative on behalf of a Company affording coverage under this contract shall warrant when signing the Accord Certificate of Insurance that specific authorization has been granted by the Companies for the agent to bind coverage as required and to execute the Accord Certificate of Insurance as evidence of such coverage. City of Atlanta coverage requirements may be broader than the original policies, these requirements have been conveyed to the Companies for these terms and conditions. In addition, each and every agent shall warrant when signing the Accord Certificate of Insurance that the agent is licensed to do business in the State of Georgia and that the Company or Companies are currently in good standing in the State of Georgia.

10. Workers' Compensation and Employer's Liability Insurance - The Association shall procure and maintain Workers' Compensation and Employer's Liability Insurance in the following limits, such insurance to cover each and every employee who is or may be engaged in work under the contract:

Workers' Compensation

Employer's Liability
Bodily Injury by Accident
Bodily Injury by Disease
Bodily Injury by Disease
Bodily Injury by Disease

Statutory

\$ 100,000 each accident \$ 100,000 each employee \$ 500,000 policy limit

- 11. General Liability Insurance The Association shall procure and maintain General Liability Insurance in an amount not less than \$1,000,000 per occurrence. The following specific extensions of coverage shall be provided and shall be indicated on the Accord Certificate of Insurance:
 - a. Comprehensive Form
 - b. Personal Injury
 - c. Broad Form Property Damage
 - d. Premises Operations
- 12. Automobile Liability Insurance The Association shall procure and maintain. Automobile Liability Insurance with not less than 500,000 combined single limit. The following extensions of coverage shall be provided and shall be indicated on the Certificate of Insurance:
 - a. Comprehensive Form
 - b. Owned, Hired, Leased and Non-owned vehicles to be covered.

In the event the Association does not own any automobiles in the corporate name, non-owned vehicle coverage shall apply and must be endorsed on either the Association's personal automobile policy or the General Liability coverage required under this Agreement.

13. Property Insurance - The Association shall procure and maintain for the life of this Agreement an All Risk Property Insurance, including Flood and Earthquake coverage. The policy must name the City of Atlanta as a Named Insured. The policy will provide for full replacement cost of the physical structures and other real or personal property comprising the facility.

14. The cancellation of any policy of insurance required by this Agreement shall meet the requirements of notice under the laws of the State of Georgia as presently set forth in the Georgia Code.

F. Hold Harmless Agreement

In addition to its agreement to obtain and maintain insurance, as set forth hereinabove, the Association agrees to indemnify and hold harmless the City of Atlanta, its officers, agents and employees, from: 1) any and all losses, expenses, demands, damages, and claims against the City, and/or its officers, agents and/or employees, which arise out of any intentional bad act or omission, or out of any negligent act or omission of the Association, or of any contractor or subcontractor of the Association, or of any of the Association's officers, agents, or employees; and 2) any and all losses, expenses, demands, damages, and claims which result from any condition created or maintained by the Association, or by any contractor or subcontractor of the Association, or by any of the Association's officers, agents, or employees, which condition was not specified to be created or maintained by this Agreement. The Association further agrees that this agreement to indemnify and hold harmless the City of Atlanta, its officers, agents and employees shall not be limited to the limits or terms of the liability insurance required under this Agreement. Lastly, Association shall incorporate a copy of these Hold Harmless requirements in each and every contract with each and every contractor and subcontractor of any tier, except that the name of the contractor or subcontractor shall be substituted for the word "Association"

G. Non-Discrimination

1. During the performance of this Agreement, the Association agrees to comply with all provisions of Sections 2-1200 and 2-1414 of the Atlanta Code of Ordinances. Furthermore, by execution of this Agreement, the Association certifies that, during the Term of this Agreement, it shall be bound by and comply with the following statement:

"We the supplier of goods, materials, equipment or services covered by this Agreement shall not discriminate against any volunteer, employee, or applicant for volunteerism or employment, because of the race, creed, color, religion, sex, national origin, marital status, domestic relationship status, familial status, political affiliation, parental status, age, physical handicap, sexual orientation, or gender identity of such person."

As used here, the words 'shall not discriminate' shall mean and include without limitation the following:

Recruited, whether by advertising or other means; compensated, whether in the form of rates of pay or other forms of compensation; selected for training, including apprenticeship; promoted; upgraded; demoted; downgraded; transferred; laid off; and terminated.

The Association agrees to and shall post in conspicuous places, available to employees and applicants for employment the provisions of the non-discrimination statement above, and the other provisions set forth in this Non-discrimination section, section G, of the Agreement.

- 2. The Association shall in all solicitation or advertisement of employees, placed by or on behalf of the Association, state that all qualified applicants will receive consideration for the employment without regard to race, creed, color, religion, sex, national origin, marital status, domestic relationship status, familial status, political affiliation, parental status, age, physical handicap, sexual orientation, or gender identity.
- 3. The Association shall take such action with respect to any contractor or subcontractor as the City may direct as a means of enforcing the provisions herein, including penalties and sanctions for noncompliance; provided, however, that in the event the Association becomes involved in or is threatened with litigation as a result of such direction by the City, the City will enter into such litigation as is necessary to protect the interest of the City and to effectuate the Equal Employment Opportunity Program of the City of Atlanta.
- 4. The Association shall include the provisions of this non-discrimination section, section G, of the Agreement in every contract and subcontract so that such provisions will be binding upon each contractor and subcontractor.
- 5. A finding that a refusal by the Association or contractor or subcontractor to comply with any portion of this non-discrimination section, section G, of the Agreement, as herein provided and described, may subject the offending party to cancellation of the Agreement or contract or subcontract as appropriate.

H. Jurisdiction

This Agreement is made and entered into in Fulton County, Georgia. In the event of any dispute, disagreement or action arising under this Agreement, the proper place for determination of such dispute, disagreement or legal action is within the jurisdiction of Fulton County, Georgia and based upon the laws of the State of Georgia.

I. Access

Association shall grant to City unrestricted access to the Pool for operational inspections, repair, maintenance and other purposes as from time-to-time may become necessary.

J. Notice

t t

All notices, demands, requests or replies provided for, permitted or appropriate under this Agreement shall be in writing and may be delivered by any one of the following methods:

- a. By personal delivery;
- By deposit with the United States Postal Service as certified or registered mail, return receipt requested, postage prepaid to the addresses stated below;
- c. By prepaid telegram; or
- d. By deposit with an overnight express delivery service.
- Notice deposited with the United States Postal Service, telegram or express delivery service in the manner described above shall be deemed effective one (1) business day after deposit therein. Notice by personal delivery shall be deemed effective at the time of personal delivery.
- 3. For purposes of notice, demand, request, reply or repayment, the address of City shall be:

The Commissioner
City of Atlanta, Department of Parks, Recreation and
Cultural Affairs
City Hall East, Suite 800
675 Ponce de Leon Avenue, NE
Atlanta, Georgia 30308

The address of the Association shall be:

North Atlanta Swim Association, Inc. c/o The President P.O, Box 11602 Atlanta, Georgia 30355

K. Termination

Either party to this Agreement shall have the right to terminate the Agreement with or without cause by giving, one unto the other, one hundred and fifty (150) days notice of intent to terminate.

L. Default

1. Either Party shall be in default under this Agreement if the Party fails to keep, perform, observe, or comply with any of the terms, conditions, covenants or requirements set forth

in this Agreement, and does not cure such failure within thirty (30) days after receipt of written notice of such failure from the Commissioner or the Association President, as appropriate, or if such failure cannot be cured within said thirty (30) day period, the Party does not commence such cure within that period and thereafter diligently pursue same to completion. If default is made by either Party, as described in this section K, the other Party may terminate this Agreement upon written notice to the defaulting Party.

2. In the event of default of any of the terms and conditions hereunder, including, but not limited to the obligations placed upon the Association, or upon the termination of this Agreement under any of the other terms hereof, Association agrees to surrender possession of the Pool immediately and hereby grants to City the right of possession thereof, with or without process of law, and the right to expel and to remove Association, its contractor(s) and/or subcontractor(s) or any other person or party who may be occupying the Pool or any part thereof under claim of right by, through or under Association, and City may repossess itself of the Pool as its estate, but such entry of the Pool by City shall not constitute a trespass or forcible entry or detainer. (New paragraph)

M. Obligation

The City's obligation under this Lease to allow use of the Chastain Park Pool Concession Building shall be subject to an amendment to the existing lease with The Galloway Schools, Inc. on the Chastain Park Pool Concession Building which limits the area covered by the existing lease as contemplated in this Lease.

N. Entire Agreement

This Agreement represents the entire and integrated Agreement between the Parties and may be amended only by written instrument signed by both Parties, and said instrument must be authorized by appropriate City legislation.

O. Liability

It is mutually agreed between the Parties hereto that this Agreement shall not become binding on the Association or the City, and neither the Association nor the City shall incur any liability upon the same, until said Agreement has been fully executed by the Mayor and delivered to the Association.

IN WITNESS WHEREOF, the Parties have hereunto set their hands and seals the day and year first written above.

(Signature lines on next page)

Attest	CITY OF ATLANTA:
•	
Municipal Clerk	Mayor (Seal)
ATTEST:	NORTH ATLANTA SWIM ASSOCIATION, INC.:
Corporate Secretary	President (Seal
APPROVED:	APPROVED:
Commissioner, Department of Parks, Recreation and Cultural Affairs	Director, Bureau of Purchasing and Real Estate
RECOMMENDED:	RECOMMENDED:
Director, Bureau of Parks	Director, Bureau of Recreation
APPROVED AS TO FORM:	APPROVED:
City Attorney	Chief Financial Officer
APPROVED:	
Chief Operating Officer	

Atlanta City Council

Regular Session

CONSENT I

CONSENT I PG(S) 3-15

ADOPT

YEAS: 13

NAYS: 0

ABSTENTIONS: (

NOT VOTING: 2

EXCUSED: 0

ABSENT 1

Y Smith
Y Starnes
NV Young
Y Winslow

Y Archibong B Fauver Y Shook

Y Muller

Y Moore Y Martin Y Mitchell

Y Martin Y Norwood Y Maddox Y Willis

Y Sheperd NV Borders

		05-16-05 Council Meeting
ITEMS ADOPTED	ITEMS ADOPTED	ITEMS ADVERSED
ON CONSENT	ON CONSENT	ON CONSENT
1. 05-O-0655	31. 05-R-0839	50. 04-R-1789
2. 05-O-0656	32. 05-R-0677	51. 05-R-0793
3. 05-O-0657	33. 05-R-0832	52. 05-R-0795
4. 05-O-0658	34. 05-R-0833	53. 05-R-0799
5. 05-O-0659	35. 05-R-0836	54. 05-R-0800
6. 05-O-0762	36. 05-R-0837	55. 05-R-0801
7. 05-O-0778	37. 05-R-0878	56. 05-R-0802
8. 05-O-0781	38. 05-R-0818	57. 05-R-0805
9. 05-O-0871	39. 05-R-0820	58. 05-R-0806
10. 05-O-0874	40. 05-R-0826	59. 05-R-0807
11. 05-O-0669	41. 05-R-0835	60. 05-R-0810
12. 05-O-0684	42. 05-R-0785	61. 05-R-0812
13. 05-O-0685	43. 05-R-0786	62. 05-R-0814
14. 05-O-0850	44. 05-R-0787	
15. 05-O-0702	45. 05-R-0788	
16. 05-O-0703	46. 05-R-0789	
17. 05-O-0704	47. 05-R-0790	
18. 05-O-0845	48. 05-R-0791	
19. 05-R-0822	49. 05-R-0792	
20. 05-R-0823		
21. 05-R-0824		
22. 05-R-0827		
23. 05-R-0828		
24. 05-R-0834		
25. 05-R-0881		
26. 05-R-0821		
27. 05-R-0872		
28. 05-R-0830		
29. 05-R-0875		
30. 05-R-0838		

Sconsent □V Vote SRC Vote FINAL COUNCIL ACTION Cand Dist & 2nd Dard **MAYOR'S ACTION** CERTIFIED MAYOR ov, Adv, Held (see rev. side For, Adv. Held (see rev. side) ğ Roler To į 3 irst Reading Fer, Adv. Hold (see rev. side) Committee Roder To THE PURPOSE OF OPERATING THE CHASTAIN PARK OF PARKS, RECREATION AND CULTURAL AFFAIRS, NORTH ATLANTA SWIM ASSOCIAITON, INC., FOR SWIMMING POOL ON BEHALF OF THE DEPARTMENT A RESOLUTION BY COMMUNITY DEVELOPMENT/ MAY 1 6 2005 ADOPTED BY A RESOLUTION AUTHORIZING THE MAYOR TO INTER INTO A LEASE AGREEMENT WITH THE COUNCIL SUREAU OF RECREATION; AND FOR OTHER CONSENT REFER REQUIATE REPORT REFER ADVSKTISE & REFER I IS ADOVT 2nd READ & REFER UMAN RESOURCES COMMITTEE ii personal paosr refer **Date Referred** Nate Referred Date Referred Leberred Sea Referred To: Referred To: PURPOSES.

AN ORDINANCE BY COUNCILMEMBER HOWARD SHOOK

AS <u>SUBSTITUTED</u> BY COMMINTY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE CODE OF ORDINANCE OF THE CITY OF ATLANTA, GEORGIA, CHAPTER 142, ARTICLE VI, SECTION 142-86 NOTICE BY THE CHIEF OF POLICE; AND FOR OTHER PURPOSES.

WHEREAS, The City of Atlanta may allow for the temporary closure of sidewalks, streets or travel lanes to accommodate outdoor events; and

WHEREAS, such closures can disrupt pedestrian and vehicular traffic, with potentially negative impact on commerce and public safety; and

WHEREAS, advance public notification of such closures can help minimize such impacts; and WHEREAS, the City of Atlanta wishes to provide adequate public notification by simplifying existing public notice requirements;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA hereby ordains as follows:

Section 1: That Chapter 142, Article VI, Section 142-86 of the Code of Ordinances of the City of Atlanta is hereby amended by deleting **the first sentence** in the current paragraph and replacing it with a new sentence to read as follows:

"Within two business days of recommending the approval of an assembly permit or approving a street closure permit or a sidewalk closure permit, the chief of police or his/her designee shall send a copy of such recommendation or permit to the impacted Councilmember, the Chair of Atlanta Planning and Advisory Board, and the neighborhood planning unit in which the closure is occurring."

Section 2: All ordinance or parts of ordinances in conflict herewith are hereby repealed.

Municipal Clerk Atlanta, Georgia

10- 0 -0896

AN ORDINANCE

CDP-10-02

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE 2008 ATLANTA COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT 1017 WESTVIEW DRIVE SW FROM THE LOW DENSITY RESIDENTIAL LAND USE DESIGNATION TO THE MEDIUM DENSITY RESIDENTIAL LAND USE DESIGNATION (Z-10-02) AND FOR OTHER PURPOSES.

NPU-T

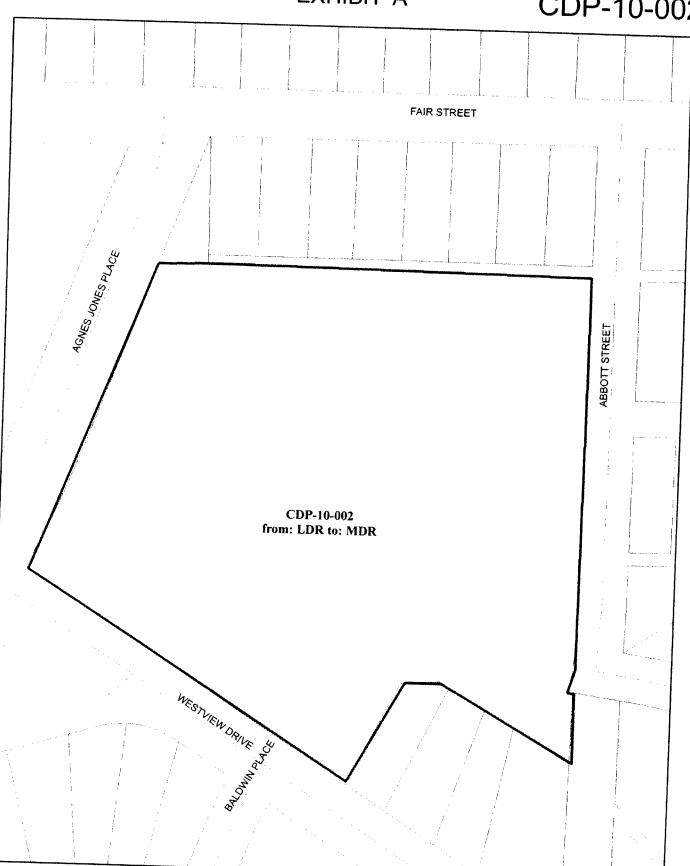
COUNCIL DISTRICT 4

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. An Ordinance to amend the Land Use Element of the 2008 Comprehensive Development Plan (CDP) so as to redesignate property that is located at 1017 Westview Drive SW from the Low Density Residential Land Use Designation to the Medium Density Residential Land Use Designation (Z-10-02) and for other purposes.

All that tract or parcels of land lying and being in Land Lot 116 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.



Municipal Clerk Atlanta, Georgia

10- () -0897 CDP-10-03

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE CITY OF ATLANTA'S 2008 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO REDESIGNATE PROPERTIES LOCATED IN THE CHOSEWOOD PARK REDEVELOPMENT PLAN FROM THE SINGLE FAMILY RESIDENTIAL LAND USE DESIGNATION TO THE LOW DENSITY RESIDENTIAL LAND USE DESIGNATION; AND FOR OTHER PURPOSES.

NPU Y COUNCIL DISTRICT 1

WHEREAS, the Chosewood Park Redevelopment Plan was developed in collaboration with the Chosewood Park Neighborhood Association, NPU Y and the City of Atlanta for the purpose of developing a comprehensive approach towards reinvestment in the Chosewood Park neighborhood, to promote redevelopment and growth; and

WHEREAS, the residents and property owners in the Chosewood Park Neighborhood and NPU Y worked with the consultant team of Perkins and Will and Market and Main to develop a vision for the future transportation and land use of the area, in conjunction with desirable residential, office, commercial, infrastructure, environment, open space and urban design; and

WHEREAS, this work resulted in the development, of the planning document entitled <u>New Beginnings Chosewood Park Redevelopment Plan</u>; and

WHEREAS, said planning document specifically includes recommended changes to the 15-Year Future Land Use Map that is a component of the 2008 Comprehensive Development Plan (CDP); and

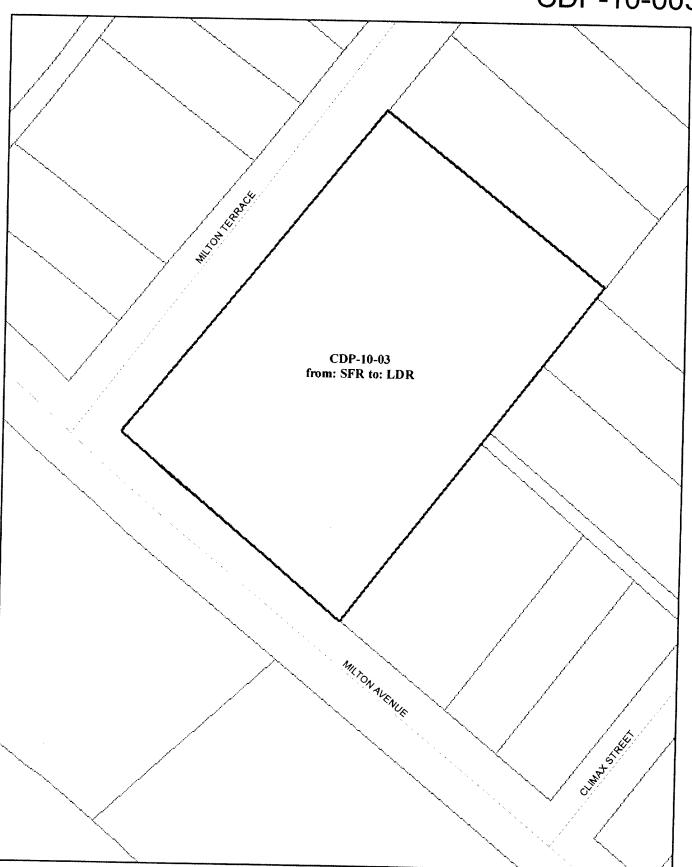
WHEREAS, implementing those changes will both facilitate the desired land regulation changes and increase protections against undesirable re-zonings in the future.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2008 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the 15-Year Future Land Use Element of said Plan so as to redesignate property that is located in New Beginnings Chosewood Park Redevelopment Plan, from the Single Family Land Use designation to the Low Density Residential Land Use designations, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 56 in the 14th District of Fulton County. Said properties are more specifically shown in "Exhibit A" which is hereby made part of this ordinance.

 $\underline{\text{SECTION 2}}$. That all ordinances or parts of ordinances that are in conflict with this ordinance are hereby repealed.



CDP-10-05

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE CITY OF ATLANTA'S 2008 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO REDESIGNATE PROPERTIES LOCATED IN THE D L HOLLOWELL / VETERANS MEMORIAL LIVABLE CENTERS INITIATIVE (LCI) STUDY AREA FROM VARIOUS LAND USE DESIGNATIONS TO VARIOUS LAND USE DESIGNATIONS; AND FOR OTHER PURPOSES.

NPUs G, H, I & J

COUNCIL DISTRICT 9

WHEREAS, the City of Atlanta and Cobb County conducted the D L Hollowell / Veterans Memorial Livable Centers Initiative (LCI) Plan for the area along D.L. Hollowell Parkway and Veterans Memorial Highway from Commercial Avenue to the west to Buckner Road to the east; and

WHEREAS, the residents and property owners in NPUs G, H, I and J worked with the Bureau of Planning Staff and a consultant team led by Sizemore Group to develop a vision for the future transportation and land use functions of the area, in conjunction with desirable residential, office, industrial, commercial, infrastructure, environment, open space and employment growth; and

WHEREAS, this planning document entitled the <u>D L Hollowell / Veterans Memorial LCI Study</u> has been developed based upon the direct input of the residents, property/business owners and other stakeholders in the study area; and

WHEREAS, said planning document specifically includes recommended changes to the 15-Year Future Land Use Maps that are a component of the 2008 Comprehensive Development Plan (CDP); and

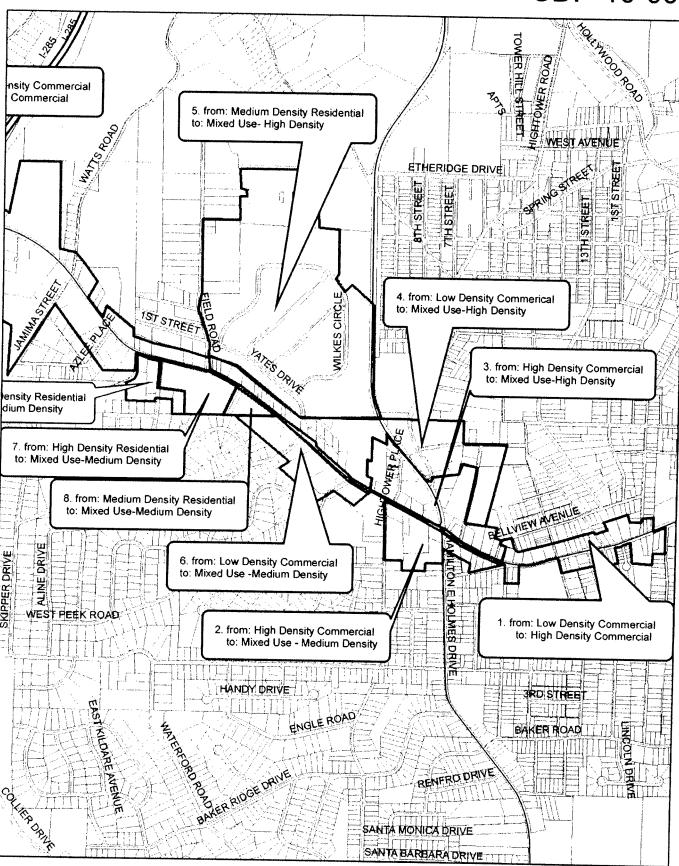
WHEREAS, implementing those changes will both facilitate the desired land regulation changes and increase protections against undesirable re-zonings in the future.

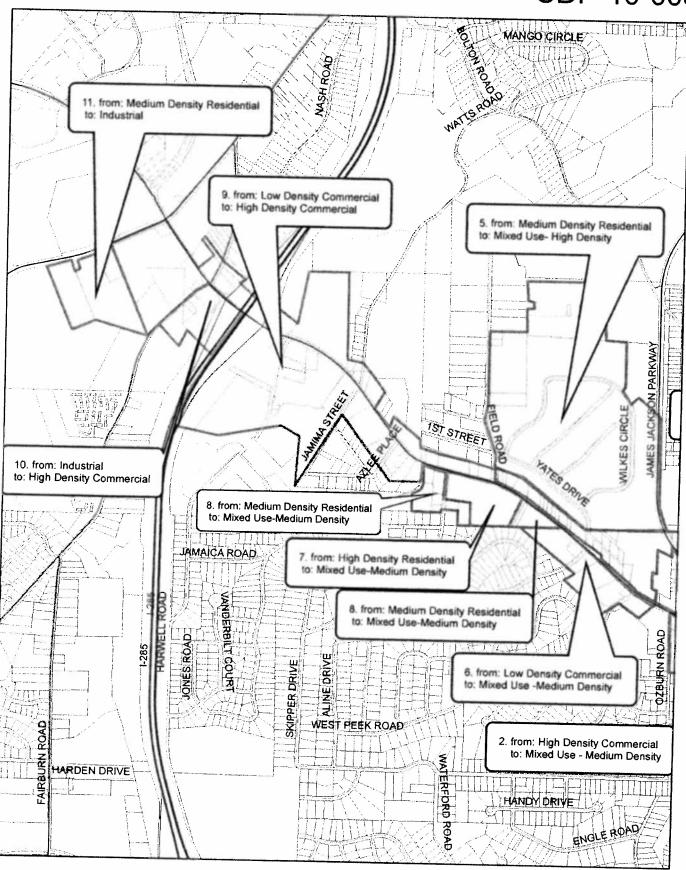
THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2008 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the 15-Year Future Land Use Element of said Plan so as to re-designate property that is located in the DL Hollowell / Veterans Memorial LCI Study area, from various land use designations to various land use designations, and for other purposes.

All that tract or parcels of land lying and being in Land Lots 177, 208 and 209 of the 14th District of Fulton County and in Land Lots 259, 260, 261, 267 and 268 of the 17th District of Fulton County. Said properties are more specifically shown in 'Exhibits A and B' which is hereby made part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances that are in conflict with this ordinance are hereby repealed.





Municipal Clerk Atlanta, Georgia 10- ()-0924

CDP-10-04

AN ORDINANCE

BY: COUNCILMEMBER KWANZA HALL

Kmn

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE CITY OF ATLANTA'S 2008 COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO REDESIGNATE PROPERTIES LOCATED IN THE PONCEY-HIGHALAND NEIGHBORHOOD MASTER PLAN FROM VARIOUS LAND USE DESIGNATIONS TO VARIOUS LAND USE DESIGNATIONS; AND FOR OTHER PURPOSES.

NPU N

COUNCIL DISTRICT 2

WHEREAS, the Poncey-Highland Neighborhood Master Plan was developed in collaboration with the Poncey-Highland Neighborhood Association and Kwanza Hall, Atlanta City Council District 2 for the purpose of developing a comprehensive approach towards development in the Poncey-Highland neighborhood, and

WHEREAS, the residents and property owners in the Poncey-Highland Neighborhood and NPU N worked with the consultant firm Tunnel-Spangler-Walsh and Associates to develop a vision for the future transportation and land use of the area, in conjunction with desirable residential, office, commercial, infrastructure, environment, open space, urban design and historic resources; and

WHEREAS, this work resulted in the development, of the planning document entitled <u>Poncey-Highland Neighborhood Master Plan</u>; and

WHEREAS, said planning document specifically includes recommended changes to the 15-Year Future Land Use Map that is a component of the 2008 Comprehensive Development Plan (CDP); and

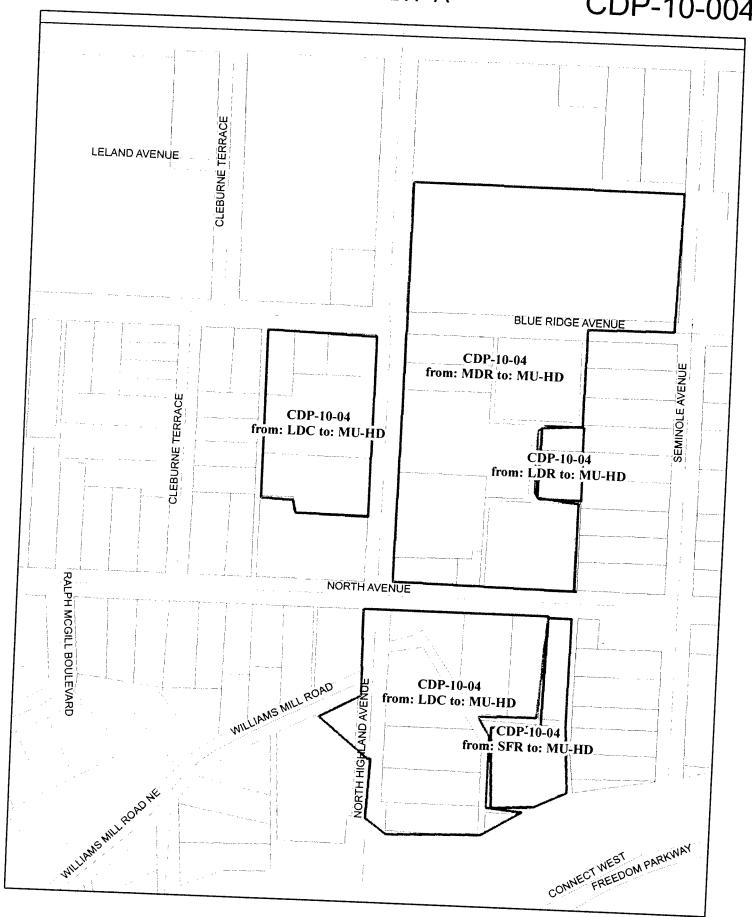
WHEREAS, implementing those changes will both facilitate the desired land regulation changes and increase protections against undesirable re-zonings in the future.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2008 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the 15-Year Future Land Use Element of said Plan so as to re-designate property that is located in Poncey-Highland Neighborhood Master Plan, from various land use designations to various land use designations, and for other purposes.

All that tract or parcels of land lying and being in Land Lots 15 and 16 in the 14th District of Fulton County. Said properties are more specifically shown in "Exhibit A" which is hereby made part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances that are in conflict with this ordinance are hereby repealed.



A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION TRANSMITTING THE DRAFT 2011-2015 CAPITAL IMPROVEMENTS PROGRAM (CIP)-SHORT TERM WORK PROGRAM (STWP) TO THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA PLANNING ACT OF 1989; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has prepared a draft of its annual update of the Capital Improvements Program (CIP) and Short Term Work Program (STWP); and

WHEREAS, the draft of the annual update of the Capital Improvements Program (CIP) and Short Term Work Program (STWP), a single planning document entitled <u>2011-2015 CIP-STWP</u>, has been prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, a public hearing for the City of Atlanta's <u>2011-2015 CIP-STWP</u> is scheduled for June 14, 2010 to solicit input for the development of the CDP/CIP.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES:

SECTION 1: The draft 2011-2015 CIP-STWP, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby submitted to the Atlanta Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989.

SECTION 2: All resolutions and parts of resolution in conflict herewith are hereby repealed to the extent of the conflict.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resource Committee

Caption:

A RESOLUTION

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION TRANSMITTING THE DRAFT 2011-2015 CAPITAL IMPROVEMENTS PROGRAM (CIP)-SHORT TERM WORK PROGRAM (STWP) TO THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA PLANNING ACT OF 1989; AND FOR OTHER PURPOSES.

Council Meeting Date: 6/21/2010

Requesting Dept.: Planning and Community Development

FAC Confirmed by: N/A

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to transmit the city's 2010's capital improvement program and the 2010 short term work program to ARC for review.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Local municipal governments in the state are required to submit to the Atlanta Regional Commission and State DCA an annual CIP and STWP.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): n/a
- (b) Source Selection: n/a

(c)	Bids/Proposals Due: n/a
(d)	Invitations Issued: n/a
(e)	Number of Bids: n/a
(f)	Proposals Received: n/a
(g)	Bidders/Proponents: n/a
(h)	Term of Contract: n/a
4. Fun	d Account Center (<i>Ex. Name and number</i>): n/a
Fund: _	n/aAccount:n/a Center:n/a
5. Sour	ce of Funds: Example: Local Assistance Grant n/a
6. Fisc	al Impact: This legislation allows the city to continue to receive state and federal grants for those the city that are in Dekalb County.
Example Center I	e: This legislation will result in a reduction in the amount of to Fund Account Number
7. Meth	od of Cost Recovery:
Example	95 :
á	n. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.

b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Garnett Brown

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: CANDACE L. BYRD
Dept.'s Legislative Liaison: Garnett Brown	CHIEF OF STAFF
Contact Number: <u>6724</u>	
Originating Department: Planning and Community De	velopment
Committee(s) of Purview: <u>CD/HR</u>	
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): June 16, 2010	
Anticipated Full Council Date: June 21, 2010	
Legislative Counsel's Signature	nu
Commissioner Signature:	
Chief Procurement Officer Signature:	
CAPTION	
A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOUR	RCES COMMITTEE
A RESOLUTION TO ANGMATERIA	RAFT 2011-2015 CAPITAL WORK PROGRAM (STWP) TO
FINANCIAL IMPACT (if any): none	
Mayor's Staff Only	
Paginal I. CDO	
Received by CPO: (date) Received by Mayor's Office: Received by Mayor's Office: (date) Reviewe Submitted to Council:	(data)
(date)	

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO RESPECTIVE CONTRACTS WITH NATIONAL CHURCH RESIDENCE (NCR); REAL ESTATE ALLIANCE PARTNERS (REAL) AND CITY CERTIFIED CHDO ORGANIZATIONS QUEST 35; RESOURCES FOR RESIDENTS & COMMUNITIES (RRC); SUMMECH **COMMUNITY DEVELOPMENT CORPORATION** (SUMMECH). COMMUNITY DEVELOPMENT CORPORATION (UCDC) UNIVERSITY TO IMPLEMENT THE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) HOME CAPITAL FUNDS PROGRAM AND THE HOME MULTI-FAMILY PROGRAM AND FOR OTHER PURPOSES.

WHEREAS, the Department of Housing and Urban Development allows for a provision of funds to be set aside in order to provide funding for HOME eligible multi-family rental projects to affordable housing developers provided that such agencies are under written agreement to undertake HOME-eligible affordable housing and related development activities; and

WHEREAS, on November 3, 2008 the City Council passed 08-R-1926 that approved the 2009 Annual Action Plan of the 2005-2009 Consolidated Plan which set forth funding for the 2009 CHDO HOME-eligible Capital Funded Projects and later amended in 09-O-0536 in the amount of Six-Hundred Twenty-Seven Thousand Six Seventeen Dollars (\$627,617.00) and Nine Hundred and Two Thousand Nine Hundred and Forty-Two Dollars (\$902,942.00) in Multifamily Rental 2009 HM to allocate to Community Housing Development Organizations (CHDOs) and/or developers to develop affordable housing projects.

WHEREAS, Quest 35, RRC, SUMMECH, and UCDC are all City of Atlanta designated CHDOs and Real Estate Alliance Partners (REAL) and National Church Residences (NCR) have requested HOME set aside funds and Multifamily funds to develop and implement affordable housing projects within their respective target neighborhoods and/or specific project sites to support low-to-moderate affordable housing opportunities; and

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor or his designee is authorized to execute Contract Agreement with the following designated Community Housing Development Organizations (CHDOs) in an aggregate amount not to exceed a total of Six hundred and nine thousand One-hundred and fifteen dollars and eighty-one cents (\$609,115.81) according to the following list below and will be paid from the account shown below:

CHDO Funds

Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Agency/Sub-Recipient
25210460	3219	250431766	5239004	COA	280,000.00	
25210460	3219	250431766	5239004	COA	159,115.81	Quest 35, Inc. Resources for Residents & Communities
25210460	3219	250431766	5239004	COA	170,000.00	of Georgia, Inc. Resources for Residents & Communities of Georgia, Inc.

Contract Total: \$ 609,115.81

BE IT FURTHER RESOLVED, that the Mayor or his designee is authorized to execute Contract Agreements with Real Estate Alliance Partners (REAL), National Church Residences (NCR), Summech CDC and University Community Development Corporation CDC in an aggregate amount not to exceed a total of Nine-hundred and Two thousand Nine hundred and forty-two dollars and no cents (\$902,942.00) according to the following list below and will be paid from the account shown below:

Multifamily Funds

		PTAEO]	
Project Number	Task Number	Award Number	Exp. Acct.	Ownin g Org.	Amount	Agency/Sub-Recipient
25210616	3402	250431766	5239004	COA	92,442.00	
					-,	Real Estate Alliance Partners, Inc.

		PTAEO]	
Project Number	Task Number	Award Number	Exp. Acct	Ownin g Org.	Amount	Agency/Sub-Recipient
25210616	3402	250431766	5239004	COA	300,000.00	National Charles
					<u> </u>	National Church Residences

		PTAEO	Salar Salar	7 4° 44		
Project Number	Task Number	Award Number	Exp. Acct.	Ownin g Org.	Amount	Agency/Sub-Recipient
25210616	3402	250431766	5239004	COA	125 000 00	
			3233004	COA	125,000.00	SUMMECH

		PTAEO	. Sa 154		1	
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Agency/Sub-Recipient
25201569	107	250431733	5239004	COA	4,306.96	
25201569	111	250431737	5239004	COA	234,060.04	University Community Development Corporation
25201569	113	250431739	5239004	COA	144,183.00	
25210616	3402	250431766	5239004	COA	2,950.00	

TOTAL: \$902,942.00

BE IT FURTHER RESOLVED, that the City Attorney is authorized to prepare the appropriate contracts agreement for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FINALLY RESOLVED, that the contract agreements with the aforesaid CHDOs and/or Developers shall not become binding on the City and the City shall not incur any liability until such time as the contract has been signed by the Mayor and delivered to the contracting party.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: CD/HR Committee

Caption:

A RESOLUTION

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO RESPECTIVE CONTRACTS WITH QUEST 35, INC., RESIDENTS FOR RESIDENTS & COMMUNITIES OF GEORGIA, INC., NATIONAL CHURCH RESIDENCES, REAL ESTATE ALLIANCE PARTNERS, LLC, SUMMECH COMMUNITY DEVELOPMENT CORPORATION AND UNIVERSITY COMMUNITY DEVELOPMENT CORPORATION FOR THE ACQUISITION, DEMOLITION AND/OR REHABILITATION OF AFFORDABLE HOUSING UNITS USING HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) CAPITAL FUNDS IN AN AGGREGATE AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED TEN THOUSAND FIVE HUNDRED FIFTY-NINE THOUSAND AND NO CENTS (\$1,510,559.00); ALL WORK TO BE CHARGED TO AND PAID FROM (CHDO Capital Projects) PTAEO 25210460 3219 250431766 5239004 COA; AND FOR OTHER PURPOSES.

Council Meeting Date: May 17, 2010

Requesting Dept.: Planning and Community Development

FAC Confirmed by: Shawn Sessoms

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to enter into an agreement between the City of Atlanta, Bureau of Housing and National Church Residences (NCR), Real Estate Alliance Partners (REAL) and city certified CDHO organizations Quest 35,Resources for Residents and Communities (RRC), SUMMECH Community Development Corporation (SUMMECH), and the University Community Development Corporation (UCDC) of which all parties are designated Community Housing Development Organizations (CHDOs). Also, the purpose of this legislation is to award HOME Investment Partnership funds to the aforementioned CHDOs for capital development projects within the City of Atlanta, GA.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Quest 35, Resources for Residents and Communities (RRC), SUMMECH Community Development Corporation (SUMMECH), and the University Community Development Corporation (UCDC) are nonprofit organizations and are designated CHDOs with the City of Atlanta. NCR and REL will perform acquisition, demolition and/or rehabilitation of specific multifamily apartment units. This activity will be funded under the HOME Investment Partnership award in the amount not to exceed \$1,510,559.00

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection: n/a
- (c) Bids/Proposals Due: n/a
- (d) Invitations Issued: n/a
- (e) Number of Bids: n/a
- (f) Proposals Received: n/a
- (g) Bidders/Proponents: n/a
- (h) Term of Contract:
- 4. Fund Account Center (Ex. Name and number) Has not been set up
- 5. Source of Funds: HOME Investment Partnership Program COA
- **6. Fiscal Impact:** This legislation will result in enabling delinquent and/ or dormant properties to be placed back to productive use on the tax roll generating revenue for City of Atlanta.
- 7. Method of Cost Recovery: All expenses will be paid from this grant amount.

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program. No revenues will be generated with this contract.

This Legislative Request Form Was Prepared By: Derrick Jordan x.6439/6718.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: CHIEF OF STAFF
Dept.'s Legislative Liaison: Derrick Jordan	
Contact Number: x6439/6718	
Originating Department: Planning and Comm	unity Development- Bureau of Housing
Committee(s) of Purview: CD/HR	ğ
Chief of Staff Deadline: April 27, 2010	
Anticipated Committee Meeting Date(s): May	12, 2010
Anticipated Full Council Date: May 17, 2010	
Legislative Counsel's Signature:	LT Deapor
Commissioner Signature:	•
Chief Procurement Officer Signature: N/A	
CAPTION A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOU	RCES COMMITTEE
A RESOLUTION AUTHORIZING THE MAYOR TO I QUEST 35, INC., RESIDENTS FOR RESIDENTS & C CHURCH RESIDENCES, REAL ESTATE ALLIANCE	ENTER INTO RESPECTIVE CONTRACTS WITH OMMUNITIES OF GEORGIA, INC., NATIONAL PARTNERS, LLC, SUMMECH COMMUNITY VERSITY COMMUNITY DEVELOPMENT MOLITION AND/OR REHABILITATION OF ESTMENT PARTNERSHIP PROGRAM (HOME) TO EXCEED ONE MILLION FIVE HUNDRED OUSAND AND NO CENTS (\$1,510,559.00); ALL
FINANCIAL IMPACT (if any):	
Received by CPO: Received	ed by LC from CPO:
(date) Received by Mayor's Office: 5.13.10	(date) Reviewed by:
Submitted to Council: (date)	(date)

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION TO ENDORSE AN APPLICATION BY UH SENIOR PARTNERSHIP I, LP TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE VERANDA AT UNIVERSITY HOMES SENIOR APARTMENTS LOCATED AT 130 LAWSHE STREET, SW, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

WHEREAS, The Housing Tax Credit Program allocates federal and state tax credits to owners of qualified rental properties who reserve all or a portion of their units for occupancy for low

WHEREAS, UH Senior Partnership I, LP is applying to the Georgia Department of Community Affairs ("DCA") for low-income housing tax credits ("LIHTC") for construction of an anticipated one hundred unit senior multifamily development located at 130 Lawshe Street, SW, Atlanta, GA; and

WHEREAS, a summary of the application is attached hereto as Exhibit "A"; and

WHEREAS, DCA has established certain regulations whereby LIHTC applications must be formally endorsed by the governing authority of the pertinent municipality or county; and

WHEREAS, neighborhood planning unit T has reviewed the application; and

WHEREAS, the City of Atlanta desires to endorse the application of UH Senior Partnership I,

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES to endorse the application of UH Senior Partnership I, LP to the Georgia Department of Community Affairs for 2010 low-income housing tax credits for construction of the Veranda at University Homes Senior Apartments located at 130 Lawshe Street, SW, Atlanta Georgia as more fully set forth in Exhibit "A".

BE IT FINALLY RESOLVED, the Mayor, or his designee, is authorized to sign all required

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development / Human Resources

Caption:

A RESOLUTION TO ENDORSE THE APPLICATION OF UH SENIOR PARTNERSHIP I, LP TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE VERANDA AT UNIVERSITY HOMES SENIOR APARTMENTS LOCATED AT 130 LAWSHE STREET, SW, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

Council Meeting Date: June 21, 2010

Requesting Dept.: Department of Planning

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety

The purpose of this legislation is for the city to endorse and support a housing tax credit project for UH Senior Partnership I, L.P. Residences. The project will be a 100-unit apartment family development by the UH Senior Partnership.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Housing projects that receive tax credit support from the local jurisdiction are able to apply these credits to development projects to increase the number of affordable units of the project.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): NA
- (b) Source Selection:

(c)	Bids/Proposals Due:		
(d)	Invitations Issued:		
(e)	Number of Bids:		
(f)	Proposals Received:		
(g)	Bidders/Proponents:		
(h)	Term of Contract:		
4. Fun	d Account Center (<i>Ex. Name</i>	and number):	
	Fund:		Contain
5. Sour	ce of Funds: Example: Loca		Center:
	al Impact: NONE.	or Grant WA	
Example Number	e: This legislation will resu	lt in a reduction in the amou	nt of to Fund Account Center
	od of Cost Recovery: N/A		
Example	s:		
ć	a. Revenues generated fro personnel needed to car	m the permits required under to Try out the permitting process.	his legislation will be used to fund the

b. Money obtained from a local assistance grant will be used to cover the costs of this Summer

This Legislative Request Form Was Prepared By: <u>G. Brown x 6724</u>

Exhibit A

Project Description for Tax Credits

Veranda at UniversityHomes

UH Senior Partnership I, L.P. proposes the new construction of Veranda at UniversityHomes Senior Apartments at 130 Lawshe Street, Atlanta GA 30314. The 100-unit Senior apartment building will be affordable at rents ranging from 50% to 60% of area median household income. The new construction project will include integrated green space and amenities suited for seniors age 62-years or older.

Street Address: 130 Lawshe Street, Atlanta GA 30 (intersection of

Parsons Street SW and Lawshe Street SW)

NPU: T

Construction Type: New Construction

Number of Units: 100

Unit Mix: 100 units (100%) LIHTC

Bedroom Mix: 90 1BR @ 725 sf

10 2BR @ 1100 sf

Total Acreage: Approx. 2.40 acres

Zoned: RG3

Amenities: Energy Efficient Appliances
Dishwashers and Disposals

High Efficiency Central Heating and Air

Community Gathering Spaces

Fitness Center Computer Center

Projected Development Budget: Approximately \$12,900,000

Estimated Construction Start Date: July 2011

Estimated Construction Completion Date: April 2012

SAMPLE LOCAL GOVERNMENTAL SUPPORT LETTER

[to be submitted on Local Government Body's Letterhead] <<Date>>

Office of Affordable Housing Georgia Department of Community Affairs 60 Executive Park South, N.E. Atlanta, Georgia 30329-2231

RE:

The Veranda at UniversityHomes

130 Lawshe Street, SW Atlanta, GA 30314

Dear Sir or Madam:

Integral Development LLC, the developer of the referenced proposed development, has notified the City of Atlanta of its intention to develop and to apply to the Georgia Department of Community Affairs (DCA) for Low Income Housing Tax Credit (Credit) for the development of units affordable to low income residents.

The purpose of this letter is to convey our understanding of the details of the project, as stipulated in the State of Georgia's 2010 Qualified Allocation Plan. The details are as follows:

Project Name:

Project Address and/or Lot Number:

The Veranda at UniversityHomes

130 Lawshe Street, SW Atlanta, GA 30314

Developer Name:

Owner Name:

Integral Development LLC UH Senior Partnership I, L.P.

Owner/Developer Address:

60 Piedmont Avenue Atlanta, GA 30303

Total Number of Units:

100

Total Number of Units Set Aside for Low Income Residents:

100 New Construction

Project Type (New Construction/Rehabilitation): Tenancy (Family/Elderly/Special Needs):

Elderly

I hereby certify that I am the chief elected official of this jurisdiction, or the person duly authorized to speak on behalf of the elected person or body constituting the government of this jurisdiction, as specified in the attached copy of the charter or bylaws of the governmental body. In this capacity, I hereby state that the City of Atlanta:

Opposes the proposed development as presented.

Is unopposed to the proposed development as presented.

Supports the proposed development as presented, as evidenced by the attached Resolution of Support XX-X-

Finally, I understand that I will also be notified by DCA when the Owner/Developer submits its application for Credit and/or HOME funding, and be given 30 days to provide additional comments on the application.

Sincerely,

Kasim Reed Mayor

Attachments:

Resolution of Support

TRANSMITTAL FORM FOR LEGISLATION

10: MAYOR'S OFFICE	ATTN: CANDACE L. BYRD
Dept.'s Legislative Liaison: Garnett Brown	CHIEF OF STAFF
Contact Number: <u>6724</u>	
Originating Department: Planning and Community De	velopment
Committee(s) of Purview: Community Development/H	
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): June 15, 2010	
Anticipated Full Council Date: June 21, 2010	<i>(</i>
Legislative Counsel's Signature:	Om
Commissioner Signature:	<u> </u>
Chief Procurement Officer Signature:	
CAPTION A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES	S COMMITTEE
A RESOLUTION TO ENDORSE AN APPLICATION BY UTO THE GEORGIA DEPARTMENT OF COMMUNITY A HOUSING TAX CREDITS FOR CONSTRUCTION OF THOMES SENIOR APARTMENTS LOCATED AT 130 LAGEORGIA; AND FOR OTHER PURPOSES.	JH SENIOR PARTNERSHIP I, L.P. FFAIRS FOR 2010 LOW-INCOME
FINANCIAL IMPACT (if any)	
Mayor's Staff Only	
Received by CPO: Received by LC f	rom CPO:
• • • • • • • • • • • • • • • • • • •	(date)
Received by Mayor's Office: 5.25.10 Reviewe (date)	d by: (date)
Submitted to Council:	` ,
(date)	

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION TO ENDORSE AN APPLICATION BY AMBLING DEVELOPMENT PARTNERS TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE OAKLAND DRIVE SENIOR RESIDENCES, LOCATED AT 1240 OAKLAND DRIVE, SW, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

WHEREAS, the Housing Tax Credit Program allocates federal and state tax credits to owners of qualified rental properties who reserve all or a portion of their units for occupancy for low income tenants; and

WHEREAS, Ambling Development Partners is applying to the Georgia Department of Community Affairs ("DCA") for low-income housing tax credits ("LIHTC") for new construction of an anticipated seventy-two unit senior independent development located at 1240 Oakland Drive, SW, Atlanta, GA; and

WHEREAS, a summary of the application is attached hereto as Exhibit "A"; and

WHEREAS, DCA has established certain regulations whereby LIHTC applications must be formally endorsed by the governing authority of the pertinent municipality or county; and

WHEREAS, neighborhood planning unit S has reviewed the application; and

WHEREAS, the City desires to endorse the application of Ambling Development Partners for this project.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, to endorse the application of Ambling Development Partners to the Georgia Department of Community Affairs for 2010 low-income housing tax credits for construction of the Oakland Drive Senior Residences located at 1240 Oakland Drive, SW, Atlanta Georgia as more fully set forth in Exhibit "A".

BE IT FINALLY RESOLVED, the Mayor, or his designee, is authorized to sign all required endorsement documents.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development / Human Resources

Caption:

A RESOLUTION TO ENDORSE THE APPLICATION OF AMBLING DEVELOPMENT PARTNERS TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE OAKLAND DRIVE SENIOR RESIDENCES, LOCATED AT 1240 OAKLAND DRIVE, SW, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

Council Meeting Date: June 21, 2010

Requesting Dept.: Department of Planning

FAC Confirmed by:

- B. To be completed by the department:
- 1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is for the city to endorse and support a housing tax credit project for Ambling Development Partners for an independent senior housing projects of 72 units for low-moderate income citizens to be located at 1240 Oakland Drive, SW

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Housing projects that receive tax credit support from the local jurisdiction are able to apply these credits to development projects to increase the number of affordable units of the project.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): NA
- (b) Source Selection:

(c)	Bids/Proposals Due:		
(d)	Invitations Issued:		
(e)	Number of Bids:		
(f)	Proposals Received:		
(g)	Bidders/Proponents:		
(h)	Term of Contract:		
4. Fund	d Account Center (<i>Ex. Name and</i>	number):	
	Fund:	Account:	Center:
5. Sour	ce of Funds: <i>Example: Local Ass</i>	sistance Grant N/A	
6. Fisc	al Impact: NONE.		
Exampl Number	e: This legislation will result in	a reduction in the amount of _	to Fund Account Center
7. Meth	od of Cost Recovery: N/A		
Example	es:		
	a. Revenues generated from th	e permits required under this legi	slation will be used to fund the

- personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: $\underline{G.\ Brown\ x\ 6724}$

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: CANDACE L. BYRD CHIEF OF STAFF
Dept.'s Legislative Liaison: Garnett Brown	
Contact Number: <u>6724</u>	
Originating Department: Planning and Comm	unity Development
Committee(s) of Purview: Community Develop	oment/Human Resources
Chief of Staff Deadline: May 25, 2010	
Anticipated Committee Meeting Date(s): <u>June</u>	<u>15, 2010</u>
Anticipated Full Council Date: June 21, 2010	a./
Legislative Counsel's Signature:	Thym
Commissioner Signature:	
Chief Procurement Officer Signature:	
<u>CAPTION</u> A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RES	SOURCES COMMITTEE
A RESOLUTION TO ENDORSE AN APPLIC PARTNERS TO THE GEORGIA DEPARTMENT LOW-INCOME HOUSING TAX CREDITS FOR DRIVE SENIOR RESIDENCES, LOCATED AT GEORGIA; AND FOR OTHER PURPOSES.	ONSTRUCTION OF TWO 2010
FINANCIAL IMPACT (if any)	
Mayor's Staff Only	
Received by CPO: Received (date)	d by LC from CPO:
P	(date)
Received by Mayor's Office: (date)	Reviewed by: (date)
Submitted to Council: (date)	

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION TO ENDORSE AN APPLICATION BY NEW COLUMBIA RESIDENTIAL, LLC TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE COLUMBIA TOWNHOMES AT EDGEWOOD II LOCATED AT 19-62 HUTCHINSON ST, NE AND 18-54 MONTGOMERY ST, NE, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

WHEREAS, The Housing Tax Credit Program allocates federal and state tax credits to owners of qualified rental properties who reserve all or a portion of their units for occupancy for low income tenants; and

WHEREAS, New Columbia Residential, LLC is applying to the Georgia Department of Community Affairs ("DCA") for low-income housing tax credits ("LIHTC") for construction of an anticipated fifty unit multifamily residential development located at 19-62 Hutchinson Street, NE and 18-54 Montgomery Street, NE, Atlanta, GA; and

WHEREAS, a summary of the application is attached hereto as Exhibit "A"; and

WHEREAS, DCA has established certain regulations whereby LIHTC applications must be formally endorsed by the governing authority of the pertinent municipality or county; and

WHEREAS, neighborhood planning unit O has reviewed the application; and

WHEREAS, the City of Atlanta desires to endorse the application of New Columbia Residential, LLC for this project.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES to endorse the application of New Columbia Residential, LLC to the Georgia Department of Community Affairs for 2010 low-income housing tax credits for construction of the Columbia Townhomes at Edgewood II located at 19-62 Hutchinson Street, NE and 18-54 Montgomery Street, NE,, Atlanta Georgia as more fully set forth in Exhibit "A".

BE IT FINALLY RESOLVED, the Mayor, or his designee, is authorized to sign all required endorsement documents.

Exhibit A

Project Description for Tax Credits

Columbia Townhomes at Edgewood II

Applicant New Columbia Residential, LLC, proposes to develop Columbia Townhomes at Edgewood II as a new multi-family community. 80% of the apartments will be affordable at rents for families earning up to 60% of area median household income and 20% of the apartments will be market rate. The development will include community space, and amenities particularly suited to families.

Street Address: 19-62 Hutchinson St., NE, 30307

18-54 Montgomery St., NE, 30307

Zoning: Multi-Family Residential – 3 – with conditions

(MR-3-C)

NPU: O

Construction Type: New Construction

Number of Units: 50

Unit Mix: 40 units (80%) LIHTC

10 units (20%) Market Rate

Bedroom Mix: 1BR @ 753 sq. ft. = 26

2BR @ 1143 sq. ft. = 14 3BR @ 1500 sq. ft. = 10

Total Acreage: 2.36 acres

Amenities: Energy Efficient Appliances

Central Heating and Air

On-site Laundry

Covered Pavilion or Gazebo

Leasing Office and Community Center Complete built in Sprinkler System

Construction Start Date: August 2011 Construction Completion Date: August 2012 Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development / Human Resources

Caption:

A RESOLUTION TO ENDORSE THE APPLICATION OF NEW COLUMBIA RESIDENTIAL, LLC TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE COLUMBIA TOWNHOMES AT EDGEWOOD II LOCATED AT 19-62 HUTCHINSON ST, NE AND 18-54 MONTGOMERY ST, NE, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

Council Meeting Date: June 21, 2010

Requesting Dept.: Department of Planning

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is for the city to endorse and support a housing tax credit project for New Columbia Residential, LLC. The project will be a 100-unit apartment family development by the New Columbia Residential.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Housing projects that receive tax credit support from the local jurisdiction are able to apply these credits to development projects to increase the number of affordable units of the project.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): NA
- (b) Source Selection:

(c)	Bids/Proposals Due:		
(d)	Invitations Issued:		
(e)	Number of Bids:		
(f)	Proposals Received:		
(g)	Bidders/Proponents:		
(h)	Term of Contract:		
4. Fund	d Account Center (<i>Ex. Na</i>	ame and number):	
	Fund:	Account:	Center:
5. Sour	ce of Funds: <i>Example: L</i>	ocal Assistance Grant N/A	
6. Fisc	al Impact: NONE.		
Example Number	e: This legislation will i	result in a reduction in the amour	nt of to Fund Account Center
7. Meth	od of Cost Recovery: N/A	A	
Example	es:		
	a. Revenues generated personnel needed to	d from the permits required under the carry out the permitting process	his legislation will be used to fund the

- d to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: $\underline{G.\ Brown\ x\ 6724}$

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE Dept.'s Legislative Liaison: <u>Garnett Brown</u>	ATTN: CANDACE L. BYRD CHIEF OF STAFF			
Contact Number: 6724				
Originating Department: Planning and Community D	Development			
Committee(s) of Purview: Community Development/Human Resources				
Chief of Staff Deadline: May 25, 2010				
Anticipated Committee Meeting Date(s): <u>June 15, 201</u>	<u>0</u>			
Anticipated Full Council Date: June 21, 2010				
Legislative Counsel's Signature Laffen S H	rpm			
Commissioner Signature:				
Chief Procurement Officer Signature:				
<u>CAPTION</u> A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURC	ES COMMITTEE			
A RESOLUTION TO ENDORSE AN APPLICATION BY NEW COLUMBIA RESIDENTIAL, LLC TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS FOR 2010 LOW-INCOME HOUSING TAX CREDITS FOR CONSTRUCTION OF THE COLUMBIA TOWNHOMES AT EDGEWOOD II LOCATED AT 19-62 HUTCHINSON ST, NE AND 18-54 MONTGOMERY ST, NE, ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.				
FINANCIAL IMPACT (if any)				
Mayor's Staff Only				
Received by CPO: Received by LC	C from CPO:(date)			
Received by Mayor's Office: Formelles 725/Review (date)	ved by (date)			
Submitted to Council: (date)				

Municipal Clerk Atlanta, Georgia

10- / -0303

AN ORDINANCE

CDP-09-29

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE 2008 ATLANTA COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **240 COLONIAL HOMES** FROM THE MEDIUM DENSITY RESIDENTIAL LAND USE DESIGNATION TO THE VERY HIGH DENSITY RESIDENTIAL LAND USE DESIGNATION (Z-09-27) AND FOR OTHER PURPOSES.

NPU-C

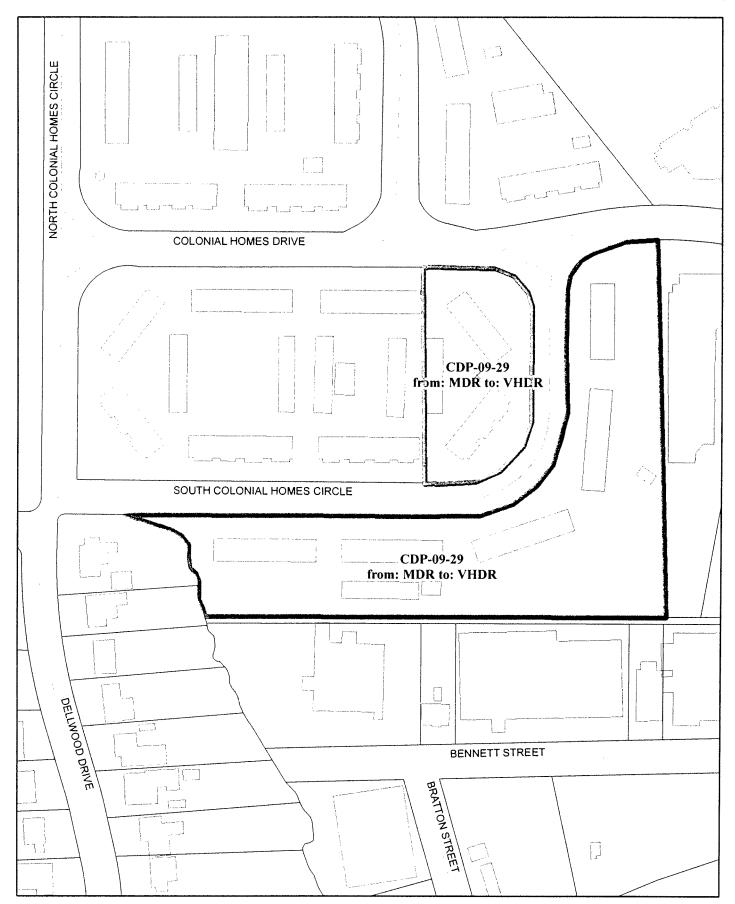
COUNCIL DISTRICT 8

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. An ordinance to amend the Land Use element of the 2008 Comprehensive Development Plan (CDP) so as to redesignate property that is located at 240 Colonial Homes Drive from the Medium Density Residential Land Use designation to the Very High Density Residential Land Use designation (Z-09-27) and for other purposes.

All that tract or parcels of land lying and being in Land Lots 110 and 111 of the 17th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.



RCS# 71 2/15/10 2:39 PM

Atlanta City Council

REGULAR SESSION

CONSENT II

REFER

	YEAS:	12
	NAYS:	0
AB	STENTIONS:	0
N	OT VOTING:	4
	EXCUSED:	0
	ABSENT	0

NV Y	Smith Hall Young Winslow	Y Y	Archibong Wan Shook Adrean	Y Y	Moore Martin Bottoms Sheperd	NV Y	Bond Watson Willis Mitchell
---------	-----------------------------------	--------	-------------------------------------	--------	---------------------------------------	---------	--------------------------------------

Municipal Clerk Atlanta, Georgia

10- 🕖 -0305

AN ORDINANCE

CDP-09-40

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE 2008 ATLANTA COMPREHENSIVE DEVELOPMENT PLAN (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **884**, **892**, **898 AND 0 MCDONOUGH BLVD AND O HANES CIRCLE SE** FROM THE SINGLE FAMILY RESIDENTIAL LAND USE DESIGNATION TO THE LOW DENSITY RESIDENTIAL LAND USE DESIGNATION (Z-09-46) AND FOR OTHER PURPOSES.

NPU-W

COUNCIL DISTRICT 1

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. An Ordinance to amend the Land Use Element of the 2008 Comprehensive Development Plan (CDP) so as to redesignate property that is located at 884, 892, 898 and 0 McDonough Blvd and O Hanes Circle from the Single Family Residential Land Use Designation to the Low Density Residential Land Use Designation (Z-09-46) and for other purposes.

All that tract or parcels of land lying and being in Land Lot 8 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.

EXHIBIT 'A'

CDP-09-40



RCS# 71 2/15/10 2:39 PM

Atlanta City Council

REGULAR SESSION

CONSENT II

REFER

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 0

NV Y	Smith Hall Young Winslow	Y Y	Archibong Wan Shook Adrean	Y Y	Moore Martin Bottoms Sheperd	NV Y	Bond Watson Willis Mitchell
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AN ORDINANCE BY COUNCILMEMBER INORY LEE YOUNG, JR.

AN ORDINANCE TO AMEND ARTICLE II, SECTION 29, OF THE ATLANTA HOUSING CODE OF 1987, APPENDIX "E" OF THE CITY OF APLANTA LAND DEVELOPMENT CODE, ENTITLED "MINIMUM SPECIFICATIONS TO ABATE INTERIOR REQUIREMENTS IN VACANT DWELLING UNITS", SO AS TO REQUIRE MINIMUM **BOARDING SPECIFICATIONS** FOR **STRUCTURES** BOARDED FOR SIX MONTHS OR LESS; SO AS TO REQUIRE MINIMUM BOARDING SPECIFICATIONS FOR STRUCTURES BOARDED FOR GREATER THAN SIX MONTHS; SO AS TO ALLOW BOARDING FOR GREATER THAN SIX MONTHS UPON WRITTEN APPROVAL FROM THE DIRECTOR OF THE BUREAU OF CODE COMPLIANCE AND UPON IMPLEMENTATION OF MINIMUM BOARDING SPECIFICATIONS SET FORTH HEREIN; AND FOR OTHER PURPOSES.

WHEREAS, the Atlanta Housing Code of 1987 has as its purpose to provide for the maintenance of the minimum requirements necessary for the protection of life, limb, health, property, safety and welfare of the general public and the owners and occupants of residential property in the City of Atlanta; and

WHEREAS, Section 29 of the Atlanta Housing Code of 1987 imposes a duty upon owners and operators to secure vacant property according to wood-based minimum boarding standards set forth therein; and

WHEREAS, the City desires to increase the minimum boarding standards for properties that are subject to in rem review board orders or that are vacant for more than six consecutive months; and

WHEREAS, many local jurisdictions require and/or use superior steel-based boarding technology to secure windows, door and other structural openings.

NOT THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That Article II, Section 29 of the Atlanta Housing Code of 1987, Appendix "E" of the City of Atlanta Land Development Code, and that reads as follows:

Sec. 29. Minimum Specifications to Abate Interior Requirements in Vacant Dwelling Units.

(a) When a vacant, burned or otherwise damaged or deteriorated dwelling has been boarded, corrective action to bring the dwelling into full compliance with the Atlanta Housing Code shall begin within 30 days after the dwelling has been boarded and shall be completed and the boarding removed within a period of six months from the date of the boarding. The dwelling shall be subject to an inspection beginning four months from the date of the boarding.

Failure to have begun the corrective action necessary to bring the dwelling into full compliance with the Atlanta Housing Code within 30 days after the dwelling has been

boarded, and the failure to allow city code enforcement officers to gain access to the interior of the dwelling after proper notification, shall each constitute a separate violation of this Code.

- (b) The minimum specifications to secure a vacant dwelling to abate interior requirements shall be as follows unless otherwise approved in writing by the Director:
- (1) Except for the front door, all windows and doors on all levels, through which access to the interior of the dwelling can be made, shall be secured from the interior of the building with 1/2" exterior grade plywood sheathing, as shown in Exhibit "A";
- (2) All window boards shall be fit to screen inset molding as shown;
- (3) All fabricated boards shall be painted with one coat of primer on the exterior
- (4) All $2'' \times 4''$ interior wood stock used in securing the sheathing shall be padded with carpet type material of minimum dimensions 4" × 8" permanently attached. This padding shall be adjusted to prevent damage to interior walls and wood trim;
- (5) A dead bolt lock shall be installed on the front exterior door above the existing lock.
- (c) Maintenance of a secured vacant dwelling. All openings specified in Section 29(b) herein, must remain secured in the manner prescribed in Section 29(b) herein and the exterior of the dwelling must remain in compliance with all applicable provisions of this Code. Failure of the owner, operator or agent to maintain the secured vacant dwelling as prescribed herein shall subject them to legal action without further notice from the Director.

Shall be amended to read as follows:

Sec. 29. Minimum Specifications to Abate Interior Requirements in Vacant Dwelling

(a) When a vacant, burned or otherwise damaged or deteriorated dwelling has been boarded, corrective action to bring the dwelling into full compliance with the Atlanta Housing Code shall begin within 30 days after the dwelling has been boarded and shall be completed and the boarding removed within a period of six months from the date of the boarding unless a greater period of time is approved by the Director in writing upon a showing that the minimum boarding standards promulgated in 29 (c) herein have been implemented or will be implemented within 30 days of the Director's approval. The dwelling shall be subject to an inspection beginning four months from the date of the

Failure to have begun the corrective action necessary to bring the dwelling into full compliance with the Atlanta Housing Code within 30 days after the dwelling has been boarded, and the failure to allow city code enforcement officers to gain access to the interior of the dwelling after proper notification, shall each constitute a separate violation of this Code.

- (b) The minimum specifications to secure a vacant dwelling to abate interior requirements for no greater than six consecutive months of boarding shall be as follows unless otherwise approved in writing by the Director:
- (1) Except for the front door, all windows and doors on all levels, through which access to the interior of the dwelling can be made, shall be secured from the interior of the building with 1/2" exterior grade plywood sheathing, as shown in Exhibit "A";

(2) All window boards shall be fit to screen inset molding as shown;

(3) All fabricated boards shall be painted with one coat of primer on the exterior

(4) All $2" \times 4"$ interior wood stock used in securing the sheathing shall be padded with carpet type material of minimum dimensions 4" × 8" permanently attached. This padding shall be adjusted to prevent damage to interior walls and wood trim;

(5) A dead bolt lock shall be installed on the front exterior door above the existing lock. (c) The minimum specifications to secure a vacant dwelling pursuant to an in rem review board order or for any period of time greater than six months of boarding in any calendar year shall be as follows unless otherwise approved in writing by the Director:

(1) All windows and doors on all levels, through which access to the interior of the dwelling can be made, shall be secured from the interior of the building with fourteen

(14) gauge, perforated steel.

(de) Maintenance of a secured vacant dwelling. All openings specified in Section 29(b) or c) herein, must remain secured in the manner prescribed in Section 29(b) or c) herein and the exterior of the dwelling must remain in compliance with all applicable provisions of this Code. Failure of the owner, operator or agent to maintain the secured vacant dwelling as prescribed herein shall subject them to legal action without further notice from the Director.

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AUTHORIZING FUNDING FOR VARIOUS GRANT POSITIONS UNDER THE 2010 COMMUNITY DEVELOPMENT (CDBG) BUDGET, 2010 EMERGENCY SHELTER GRANT (ESG) BUDGET, 2010 HOME INVESTMENT (HOME) BUDGET AND THE 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA); AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 2, 2009 and the Mayor approved on November 6, 2009, administrative projects and program administration to be included in the 2010 Community Development Block Grant (CDBG), 2010 Emergency Shelter Grant, 2010 Home Investment Partnership Grant (HOME), and 2010 Housing Opportunities for Persons with AIDS (HOPWA) Programs; and

WHEREAS, various grant funded positions need to be transferred to the current applicable grant; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That Article "C", Classification Plan, Section 5-2062 of the Code of Ordinances, City of Atlanta, Georgia be and is amended as follows:

(A). That the following positions within the **DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT** be and are hereby transferred from and to PTAEOs listed effective January 1, 2010:

BUREAU OF CODE COMPLIANCE, Housing Code Inspection:

FROM: 25210418 (Project) **** (Task) 220131764 (Award) 5111001 (Expenses Type) TO: 25210701 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
00052	Code Enforcement Officer	F03000	
00053	Office Support Assistant, Senior	523002	16
00054	Code Enforcement Officer	112003	7
00055	Code Enforcement Officer	523002	16
00057		523002	16
00037	Code Enforcement Officer	523002	16

BUREAU OF HOUSING, CDBG Program Administration:

FROM: 25210407 (Project) **** (Task) 220131764 (Award) 5111001 (Expenses Type) TO: 25210722 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	PAY GRADE
00041	Loan Program Manager (50%)	311079	23
00064	Financial Manager (50%)	311008	25
00079 00092	Management Analyst, Principal (50%)	311083	$\frac{-5}{27}$
00092	Customer Service Representative, Senior (D)	122033	9
53510	Housing Development Specialist, Senior (50%)	523011	17
00010	Office Manager (15%)	314003	15

BUREAU OF HOUSING, HOME Program Administration:

FROM: 25210407 (Project) **** (Task) 250431766 (Award) 5111001 (Expenses Type) TO: 25210722 (Project) **** (Task) 250431900 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	PAY GRADE
00032	Housing Development Specialist, Senior (50%)	523011	17
00034	Housing Development Specialist	523010	13
00036	Customer Service Representative, Principal (D)	122019	
00041	Loan Program Manager (50%)	·- ·	11
00064	Financial Manager (50%)	311079	23
00079	Management Analyst, Principal (50%)	311008	25
18831	Housing Development C. III (50%)	311083	27
21192	Housing Development Coordinator	523009	20
· -	Housing Development Specialist, Senior	523011	17
21193	Housing Development Specialist, Senior	523011	17
55822	Housing Development Specialist	523010	13
53158	Housing Director (20%)	312027	37
53159	Housing Deputy Director (20%)	312186	
00042	Housing Development Specialist, Principal (50%)		30
53510	Office Manger (50%)	523011	21
		314003	15

BUREAU OF HOUSING, Housing Rehabilitation Administration

FROM: 25210519 (Project) **** (Task) 220131764 (Award) 5111001 (Expenses Type) TO: 25210700 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
00039	Housing Rehabilitation Advisor (50%)	523006	16
00049	Housing Rehabilitation Advisor	523006	16

BUREAU OF HOUSING, Housing Rehabilitation Administration

CHARGED TO: 25210519 (Project) **** (Task) 220131764 (Award) 5111001 (Expenses Type)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
00039	Housing Rehabilitation Advisor (50%)	523006	16
00043	Housing Rehabilitation Advisor	523006	16
53158	Housing Director (4.6%)	312027	37
53510	Office Manager (35%)	314003	15

BUREAU OF HOUSING, Housing Rehabilitation Administration

CHARGED TO: 25200054 (Project) *** (Task) 220130050 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
00040 00042 53158	Contracts & Construction Coordinator Housing Development Specialist, Principal (25%) Housing Director (15.4%)	811040 523011 312027	21 17
53159	Housing Deputy Director (50%)	312186	37 30

BUREAU OF HOUSING, General Fund Administration

FROM: 25210519 (Project) **** (Task) 220131764 (Award) 5111001 (Expenses Type)

TO: 1001 (Fund) 250601 (Department) 5111001 (Expense Type) 7310000 (Function Activity)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
00042	Housing Development Specialist, Principal (25%)	523011	17

(B). That the following positions within the **DEPARTMENT OF FINANCE** be and are hereby transferred from and to PTAEOs listed effective January 1, 2010:

OFFICE OF GRANT SERVICES, Grants Management, <u>CDBG Program Administration</u>: FROM: 10210405 (Project) *** (Task) 220131764 (Award) 5111001 (Expenses Type) TO: 10210692 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
00083	Management Analyst, Senior (75%)	311084	25
00084	Budget and Policy Analyst Manager	311131	30
00085	Administrative Assistant	314008	11
09514	Management Analyst, Senior	311084	25
09717	Grant Management, Director	311050	— -
20679	Management Analyst, Senior		35
37637	Management Analyst, Senior (25%)	311084	25
54619	Management Analyst, Senior	311084	25
		311084	25

OFFICE OF GRANT SERVICES, Grants Management, **ESG Program Administration:** FROM: 10210405 (Project) *** (Task) 220131765 (Award) 5111001 (Expenses Type) TO: 10210692 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
00083	Management Analyst, Senior (25%)	311084	25

Office of Grant Services, Grants Management, **HOPWA Program Administration:** FROM: 10210566 (Project) *** (Task) 250131767 (Award) 5111001 (Expenses Type) TO: 10210798 (Project) **** (Task) 250131906 (Award) 5111001 (Expenses Type)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
20432	Management Analyst, Senior	311084	25
37367	Management Analyst, Senior (75%)	311084	25

OFFICE OF GRANT SERVICES, Grants Accounting, <u>CDBG Program Administration:</u> FROM: 10210406 (Project) *** (Task) 220131764 (Award) 5111001 (Expenses Type) TO: 10210694 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
00096	Accounting Manager	311025	25
XXXXX	Budget & Policy Analyst Principal	311021	28 28
52001	Director Grants Services (33%)	311107	38
56346	Budget & Management Analyst Director (33%)	312097	35
24127	Budget & Policy Analyst Principal (33%)	311121	
		311121	28

OFFICE OF GRANT SERVICES, Grants Accounting, **HOPWA Program Administration**: FROM: 10210566 (Project) *** (Task) 250131767 (Award) 5111001 (Expenses Type) TO: 10210694 (Project) **** (Task) 250131906 (Award) 5111001 (Expenses Type)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
01130	Management Analyst Senior (33%)	311084	25

C). That the following positions within the **<u>DEPARTMENT OF THE MAYOR</u>** be and are hereby transferred from and to PTAEOs listed effective January 1, 2010:

OFFICE OF CHIEF OF STAFF, Human Services, <u>CDBG Program Administration:</u> FROM: 04210404 (Project) *** (Task) 220131764 (Award) 5111001 (Expenses Type) TO: 04210723 (Project) **** (Task) 220131898 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
22163	Administrative Assistant, Senior	314002	11
22164	Homeless Service Coordinator	314045	13
00094	Management Analyst	311056	21
17180	Management Analyst	311056	21
17186	Management Analyst	311056	21

OFFICE OF CHIEF OF STAFF, Human Services, <u>HOPWA Program Administration</u> FROM: 04210516 (Project) *** (Task) 250131767 (Award) 5111001 (Expenses Type) TO: 04210791 (Project) **** (Task) 250131906 (Award) 5111001 (Expenses Type)

POSITION	CLASSIFICATION	CLASS	SALARY
NUMBER		CODE	RANGE
18631	Management Analyst	311057	21

Section 2: That Section 2-843, Automobile Allowances, of the Code of Ordinances, City of Atlanta, Georgia be and is amended as follows:

(A). That the following positions within the **<u>DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT</u>** be approved for automobile expense reimbursement as designated, effective January 1, 2010:

BUREAU OF HOUSING, **HOME Program Administration**, to be charged to and paid from the following PTAEO: 25210722 (Project) **** (Task) 250431900 (Award) 5111001 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
00064	Financial Manager	311008	25
00079	Management Analyst, Principal	311083	27
21193	Housing Development Specialist, Senior	523011	17

(B). That the following positions within the **<u>DEPARTMENT OF FINANCE</u>** be approved for automobile expense reimbursement as designated, effective January 1, 2010:

OFFICE OF GRANT SERVICES, Grants Management, <u>CDBG Program Administration</u>, to be charged to and paid from the following PTAEO: 10210692 (Project) **** (Task) 220131898 (Award) 5235002 (Expenses Type)

POSITION	CLASSIFICATION TITLE	CLASS	<u>PAY</u>
NUMBER		CODE	GRADE
20679	Management Analyst, Senior	311084	25

(C). That the following positions within the **DEPARTMENT OF THE MAYOR** be approved for automobile expense reimbursement as designated, effective January 1, 2010:

OFFICE OF CHIEF OF STAFF, Human Services, **CDBG Program Administration**, to be charged to and paid from the following PTAEO: 04210723 (Project) **** (Task) 220131898 (Award) 5235002 (Expenses Type)

POSITION NUMBER	CLASSIFICATION TITLE	CLASS CODE	<u>PAY</u> GRADE
17180	Management Analyst	311056	21
		011000	<u> </u>

Section 3: That all positions contained herein shall be subject to the availability of funds from the U.S. Department of Housing and Urban Development for the purpose of funding these positions, and said positions shall be terminated and abolished at such time as funding is no longer available to fund said positions.

Section 4: That Ordinance 10-O-0241, adopted by City Council March 1, 2010 and approved by the Mayor March 9, 2010, be and is corrected by changing the project number from 19210513 to 19210448 and by changing the project number from 04210288 to 04210681.

Section 5: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: AN ORDINANCE AUTHORIZING FUNDING FOR VARIOUS GRANT POSITIONS UNDER THE 2010 COMMUNITY DEVELOPMENT (CDBG) BUDGET, 2010 EMERGENCY SHELTER GRANT (ESG) BUDGET, 2010 HOME INVESTMENT (HOME) BUDGET AND THE 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA); AND FOR OTHER PURPOSES.

Council Meeting Date: May 17, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The Legislation's purpose is to setup new administrative accounts for the CDBG, ESG, HOME and HOPWA grants.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Funding establishes admininstrative accounts under the City's annual CDBG, HOME, ESG and HOPWA grant programs.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A

(d)	Invitations Issued: N/A									
(e)	Number of Bids: N/A									
(f)	Proposals Received: N/A									
(g)	Bidders/Proponents: N/A									
(h)	Term of Contract: N/A									
4. Fu	nd Account Center: N/A									
5. So	urce of Funds: Example: Local Assistance Grant CDBG, ESG, HOME and HOPWA									
6. Fis	scal Impact: N/A									
Exam _i Cente	ole: This legislation will result in a reduction in the amount of to Fund Account r Number									
7. Me	thod of Cost Recovery: N/A									
Exam	oles:									
	a. Revenues generated from the permits required under this legislation will be used to									

- Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: Candace Byrd
Dept.'s Legislative Liaison: LaShawn Gardiner	
Contact Number: (404) 330-6449	
Originating Department: <u>Department of Finance</u>	
Committee(s) of Purview: Finance/Executive Committee	
Chief of Staff Deadline: April 13, 2010	
Anticipated Committee Meeting Date(s): April 27-28, 2010	
Anticipated Full Council Date: May 3, 2010	
Legislative Counsel's Signature: Jack Tilson	
Commissioner Signature:	
Chief Procurement Officer Signature:	
CAPTION	
An Ordinance authorizing funding for various grant positions under Development (CDBG) Budget, 2010 Emergency Shelter Grant (ES Investment (HOME) Budget and the 2010 Housing Opportunities for (HOPWA); and for other purposes.	G) Budget 2010 HOME
FINANCIAL IMPACT (if any):	
Mayor's Staff Only	
Received by CPO: (date) Received by LC from CPO: Received by Mayor's Office: (date) Reviewed by: (date) (date)	(date)

ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,085,679.00 AND BY AMENDING THE 2010 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$300,000.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 2, 2009 and the Mayor approved on November 6, 2009, the 2010 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and HOME Investment Partnership Program; and

WHEREAS, various CDBG, ESG, and HOME projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2010 (Community Development Fund) Budget by \$2,085,679.00 and the 2010 (HOME Investment Trust Fund) Budget by \$300,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2010 Community Development Fund Budget and the 2010 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repeal

ADD TO ANTICIPATIONS (CDBG REVENUE)

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Fine Act	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000
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Award Account P	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101
Award	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898
Task	XXX																																
Project	04210746	04210747	04210748	04210749	04210752	04210753	04210754	04210755	04210757	04210756	04210758	04210759	04210760	04210761	04210762	04210765	04210766	04210768	04210769	04210770	04210771	04210773	04210774	04210776	04210764	04210777	04210778	04210779	04210782	04210783	04210785	04210786	04210723

151 Spring Design 2010 CD (EXE DIR Human Services/Welfare Admin) Achor Center 2010 CD (EXE DIR Human Services/Welfare Admin) Adult Day Care 2010 CD (EXE DIR Human Services/Welfare Admin) Alternate Life Paths 2010 CD (EXE DIR Human Services/Welfare Admin)	1 1 1 1	1 1 1 1 1	11111	1 1 1 1 1 1	Homeless Census Survey 2010 CD (EXE DIR Human Services/Welfare Admin) Homeless Census Survey 2010 CD (EXE DIR Human Services/Welfare Admin) Project Connect 2010 CD (EXE DIR Human Services/Welfare Admin) Resettlement 2010 ES/CD (EXE DIR Human Services/Welfare Admin) The Renewal Project 2010 CD (EXE DIR Human Services/Welfare Admin) Trinity Hall Assessment 2010 ES/CD (EXE DIR Human Services/Welfare Admin) Young Adult Guidance 2010 CD (EXE DIR Human Services/Welfare Admin) Zaban Couples Shelter 2010 ES/CD (EXE DIR Human Services/Welfare Admin) Program Administration 2010 CD (EXE DIR Human Services/Welfare Admin)
\$350,000.00 25,000.00 29,345.00 65,000.00	43,600.00 26,000.00 15,000.00	20,000.00 54,000.00 48,000.00 26,000.00 30,000.00	30,000.00 15,000.00 40,000.00 30,000.00 22,884.00	55,000.00 75,000.00 30,000.00 29,350.00 30,000.00 55,000.00	25,000,00 38,197.00 40,000.00 43,000.00 35,000.00 30,000.00 15,000.00 301,702.00

ADD TO APPROPRIATIONS (CDBG BUDGET)

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Func Act	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	
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Award	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220:31898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	220131898	
Task	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	xxx	XXX	XXX	XXX	xxx	XXX	XXX	XXX	XXX	xxx	XXX	XXX	XXX												
Project	04210746	04210747	04210748	04210749	04210752	04210753	04210754	04210755	04210757	04210756	04210758	04210759	04210760	04210761	04210762	04210765	04210766	04210768	04210769	04210770	12201210	04210773	04210774	04210776	04210764	04210777	04210778	0+210779	04210782	04210783	04210785	04210786	04210723	
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ADD TO ANTICIPATIONS (ESG REVENUE)

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Func Act	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5:10000	5410000	5410000	5410000	5410000	5410000	5410000	5410000
Proj Org	040208	040208	040208	040208	040208	040208	040208	040208	040208	040208	040208	040208	040208	040208	040208
Account	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101	3311101
Award	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899
Task	XXX														
Project	04210750	04210751	04210761	04210762	04210763	04210772	04210773	04210774	04210775	04210778	04210780	04210781	04210783	04210784	04210786

ADD TO APPROPRIATIONS (ESG BUDGET)

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		Func Act	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	5410000	
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ALE TO ALL MOLINIA ITOMS (ESG BUDGEL)		Award	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	220131899	
		Task	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	xxx	XXX	XXX	XXX	XXX	
טו ממט		Project	64216750	04210751	04210761	04210762	04210763	04210772	04210773	04210774	04210775	04210778	04210780	04210781	04210783	04210784	04210786	

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nunc	\$30,000.00 Atlanta Children Shelter 2010 ES (EXE DIR Human Services/Welfare Admin)	3.00 Atlanta Enterprise Center 2010 ES (EXE DIR Human Services/Welfare Admin)	15,000.00 Feed The Hungry 2010 ES/CD (EXE DIR Human Services/Welfare Admin)	3.00 Furniture Bank 2010 ES/CD (EXE DIR Human Services/Welfare Admin)		15,000.00 Midtown Assistance 2010 ES (EXE DIR Human Services/Welfare Admin)	0.00 Night Hospitality 2010 ES/CD (EXE DIR Human Services/Welfare Admin)	30,000.00 Odyssey III 2010 ES/CD (EXE DIR Human Services/Welfare Admin)	36,264.00 PADV 2010 ES (EXE DIR Human Services/Welfare Admin)	12,000.00 Resettlement 2010 ES/CD (EXE DIR Human Services/Welfare Admin)	0.00 Shearith Israel 2010 ES (EXE DIR Human Services/Welfare Admin)	,	30,000.00 Trinity Hall Assessment 2010 ES/CD (EXE DIR Human Services/Welfare Admin)	1.00 Trinity House 2010 ES (EXE DIR Human Services/Welfare Admin)	,	
Amount	\$30,00	56,000.00	15,00	8,000.00	22,000.00	15,000	14,000.00	30,000	36,26	12,000	18,000.00	25,000.00	30,000	19,190.00	20,000.00	350.454.00

2010 HOME INVESTMENT FUND BUDGET

ADD TO ANTICIPATIONS (HOME REVENUE)

	Housing First TBRA 2010 HM (EXE DIR Human Services/Welfare Admin)
Amount	\$300,000.00
Func Act	5410000
Proj Org	040208
Account	3311101
Award	250431900
Task	XXX
Project	04210767

ADD TO APPROPRIATIONS (HOME BUDGET)

Project	Task	Award	Account	Proj Org	Func Act	₽
04710/0/	XXX	250431900	O*****	040208	5410000	\$300
Project 04210767	Task	Award 250431900	Account 5*****	Proj Org 040208	Func Act 5410000	مي

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,085,679.00 AND BY AMENDING THE 2009 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$300,000.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2009 ANNUAL ACTION PLAN OF THE 2004-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate CDBG, ESG and HOME funds in the 2010 Annual Action Plan to projects administered by the Office of Human Services.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A

(d)	Invitations Issued: N/A	
(e)	Number of Bids: N/A	
(f)	Proposals Received: N/A	
(g)	Bidders/Proponents: N/A	
(h)	Term of Contract: N/A	
4. Fun	d Account Center: NA	
5. Sou	rce of Funds: Example: Local Assistance Grant CDBg/ESG/HOME	
ô. Fisc	cal Impact: N/A	
Examp Center	le: This legislation will result in a reduction in the amount of Number	_ to Fund Account
7. Meth	nod of Cost Recovery: N/A	

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn GArdiner, ext. 6449

TRANSMITTAL FORM FOR LEGISLATION

10: MAYOR'S OFFICE ATTN:CANDACE BYRD
Legislative Counsel (Signature): Jack Tilson
Contact Number: x6838
Originating Department: Department of Finance
Committee(s) of Purview: Comm. Development/Human Resources
Council Deadline: March 12, 2010
Committee Meeting Date(s): March 30-31, 2010 Council Date: May 3, 2010
Commissioner Signature
Chief of Procurement
Chief of Staff Deadline March 9, 2010
CAPTION
AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,085,679.00 AND BY AMENDING THE 2009 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$300,000.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2009 ANNUAL ACTION PLAN OF THE 2004-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES
Mayor's Staff Only
Received by Mayor's Office: / Keviewed by: (date) (date)
Submitted to Council: (date)

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,409,503.00 AND THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$272,352.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF WATERSHED MANAGEMENT, AND THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 2, 2009 and the Mayor approved on November 6, 2009, the 2009 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG); and

WHEREAS, various CDBG, ESG, and HOPWA projects are assigned to the Department of Finance, Department of Watershed Management, and the Department of Parks, Recreation and Cultural Affairs; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2010 (Community Development Fund) Budget by \$3,409,503.00 and the 2010 (Intergovernmental Grant Fund) Budget by \$272,352.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2010 Community Development Fund Budget and the 2010 Intergovernmental Grant Fund Budget be and are hereby amended as shown on Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act	Amount
14110801	xxx	220131898	3311101	140106	6220000	\$142,100.00
14110802	XXX	220131898	3311101	140106	6220000	101,500.00
14210803	XXX	220131898	3311101	140106	6220000	76,333.00
17210728	XXX	220131898	3311101	170101	1320000	600,000.00
17210727	XXX	220131898	3311101	170101	1320000	250,000.00
10210696	XXX	220131898	3311101	100102	1512000	390,566.00
10210697	XXX	220131898	3311101	100102	1512000	504,993.00
10110607	XXX	220131898	3311101	100102	1512000	353,785.00
10210692	XXX	220131898	3311101	100102	1512000	664,412.00
10210694	XXX	220131898	3311101	100102	1512000	193,342.00
10210799	XXX	220131898	3311101	100102	1512000	114,028.00

\$142,100.00	\$142,100.00 English Park Playground 2010 CDBG (PRC Parks Design/Park Areas)
101,500.00	Esther Peachy-Lefevre 2010 CD (PRC Parks Design/Park Areas)
76,333.00	Puppetry Arts ADA 2010 CD (PRC Parks Design/Park Areas)
600,000.00	SEA Residential Drain 2010 CD (DWM Commissioner of Water/Chief Executive)
250,000.00	250,000.00 Care and Conserve 2010 CD (DWM Commissioner of Water/Chief Executive)
390,566.00	390,566.00 Sec 108-Mechanicsville 2010 CD (DOF Grant Services/Accounting)
504,993.00	Sec 108-Municipal Market 2010 CD (DOF Grant Services/Accounting)
353,785.00	Municipal Market Improvements 2010 CD (DOF Grant Services/Accounting)
664,412.00	Program Administration 2010 CD (DOF Grant Services/Accounting)
193,342.00	Program Administration 2010 CD (DOF Grant Services/Accounting)
114,028.00	Indirect Costs 2010 CD (DOF Grant Services/Accounting)
\$3,391,059.00	

ADD TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
14110801	XXX	220131898	2*****	140106	6220000
14110802	XXX	220131898	S*****	140106	6220000
11210803	XXX	220131898	S*****	140106	6220000
17210728	XXX	220131898	2*****	170101	1320000
17210727	XXX	220131898	2*****	170101	1320000
10210696	XXX	220131898	5*****	100102	1512000
10210697	XXX	220131898	2*****	100102	1512000
10110607	XXX	220131898	2*****	100102	1512000
10210692	XXX	220131898	2*****	100102	1512000
10210694	XXX	220131898	2*****	100102	1512000
10210799	XXX	220131898	2*****	100102	1512000
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Amount \$142,100.00 English Park Playground 2010 CDBG (PRC Parks Design/Park Areas) 101,500.00 Esther Peachy-Lefevre 2010 CD (PRC Parks Design/Park Areas) 101,500.00 Esther Peachy-Lefevre 2010 CD (PRC Parks Design/Park Areas) Puppetry Arts ADA 2010 CD (PRC Parks Design/Park Areas) 101,500.00 SEA Residential Drain 2010 CD (DWM Commissioner of Water/Chief Executive) SEA Residential Drain 2010 CD (DWM Commissioner of Water/Chief Executive) SEC 108-Mechanicsville 2010 CD (DOF Grant Services/Accounting) SEC 108-Municipal Market Improvements 2010 CD (DOF Grant Services/Accounting) Program Administration 2010 CD (DOF Grant Services/Accounting) Program Administration 2010 CD (DOF Grant Services/Accounting) Indirect Costs 2010 CD (DOF Grant Services/Accounting) Indirect Costs 2010 CD (DOF Grant Services/Accounting)	
Engli Esth Pupp SEA Care Sec 1 Sec 1 Nuni Progr	
Amount \$142,100.00 101,500.00 76,333.00 600,000.00 250,000.00 504,993.00 353,785.00 664,412.00 193,342.00 114,028.00 663.301.050.00	XX17 XX17 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

ADD TO ANTICIPATIONS (ESG REVENUE)

Amount	\$18,444.00
Func Act	1512000
Proj Org	100102
Account	3311101
Award	220131899
Task	XXX
Project	10210692

ADD TO APPROPRIATIONS (ESG BUDGET)

Project	Task	Award	Account	Proi Org	Func Act	
10210692	XX	220131899	5*****	100102	1512000	

Amount

\$18,444.00 Program Administration 2010 ES (DOF Grant Services/Accounting)

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2010 INTERGOVERNMENTAL GRANT FUND BUDGET

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Project Task Award Account Proj Org 10210798 xxx 250131906 3311101 100102 10210794 xxx 250131906 3311101 100102 ινείο755 xxx 250131906 3311101 100102	Func Act	1512000	1512000	1512000
Task Award xxx 250131906 xxx 250131906 xxx 250131906	Proj Org	100102	100102	100102
Task xxx xxx	Account	3311101	3311101	3311101
	Award	250131906	250131906	250131906
Project 10210798 10210794 10210795	Task	XXX	XXX	ХХХ
	Project	10210798	10210794	10210795

\$141,320.00 Progr

90 Program Administration 2010 HP (DOF Grant Services/Accounting)	Needs Assessment and Plan 2010 HP (DOF Grant Services/Accounting)	Meserve for Priority Project 2010 HP (DOF Grant Services/Accounting)
\$141,320.00	85,000.00	46,032.00

46,032.00 \$272,352.00

ADD TO APPROPRIATIONS (HOPWA BUDGET)

rg Func Act	2 1512000	2 1512000	2 1512000	
Proj Org	100102	100102	100102	
Account	S*****	2*****	2*****	
Award	250131906	250131906	250131906	
Task	XXX	XXX	XXX	
Project	10210798	10210794	10210795	

	\$141,320.00 Program Administration 2010 HP (DOF Grant Services/Accounting)	85,000.00 Needs Assessment and Plan 2010 HP (DOF Grant Services/Accounting)	Reserve for Priority Project 2010 HP (DOF Grant Services/Accounting)	
Amount	\$141,320.00	85,000.00	46,032.00	\$272,352.00

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Department of Finance

Caption: AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,409,503.00 AND THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$272,352.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF WATERSHED MANAGEMENT, AND THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate CDBg, ESG and HOPWA funds in the 2010 Annual Action Plan to projects administered by the Departments of Finance, Watershed Management and Parks, Recreation and Cultural Affairs.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A

(c)	Bids/Proposals Due: N/A
(d)	Invitations Issued: N/A
(e)	Number of Bids: N/A
(f)	Proposals Received: N/A
(g)	Bidders/Proponents: N/A
(h)	Term of Contract: N/A
4. Fun	d Account Center: NA
5. Sou	rce of Funds: Example: Local Assistance Grant CDBG/ESG/HOPWA
6. Fis	cal Impact: N/A
	le: This legislation will result in a reduction in the amount of to Fund Account Number
7. Met	hod of Cost Recovery: N/A
Examp	les:
	2 Revenues generated from the parmite required under this legislation will be used to

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: CANDACE BYRD
Legislative Counsel (Signature): Jack Tilson
Contact Number: X6838
Originating Department: Department of Finance
Committee(s) of Purview: Community Development/Human Resources
Council Deadline: March 12, 2010
Anticipated Committee Meeting Date(s): March 30-31, 2010 (Council) April 19, 2010 Commissioner Signature: Chief Procurement Officer Signature:
Chief of Staff Deadline: March 9, 2010
CAPTION AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,409,503.00 AND THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$272,352.00 FOR THE PURPOSE OF FUNDING VAROUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF WATERSHED MANAGEMENT, AND THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any): various depends on amount awarded per agency
Mayor's Staff Only
Received by CPO: Received by LC from CPO:
Received by Mayor's Office: Reviewed by: (date)
Submitted to Council: (date) (date)

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,531,658.00 AND BY AMENDING THE 2010 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,589,441.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 2, 2009 and the Mayor approved on November 6, 2009, the 2010 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG) and HOME Investment Partnership Program; and

WHEREAS, various CDBG and HOME projects are assigned to the Department of Planning and Community Development, Bureau of Housing, Bureau of Code Compliance and the Bureau of Planning; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2010 (Community Development Fund) Budget by \$2,531,658.00 and the 2010 (HOME Investment Trust Fund) Budget by \$3,589,441.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2010 Community Development Fund Budget and the 2010 HOME Investment Trust Fund Budget be and are hereby amended as shown on Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

ATTACHMENT 1

2010 COMMUNITY DEVELOPMENT FUND BUDGET

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Project	Task	Award	Account	Proj Org	Func Act	
25210730	XXX	220131898	3311101	250305	7310000	
25210731	XXX	220131898	3311101	250305	7310000	
25210739	XXX	220131898	3311101	250305	7310000	
25210745	ххх	220131898	3311101	250305	7310000	
25210700	XXX	220131898	3311101	250305	7310000	
25210736	XXX	220131898	3311101	250305	7310000	
25210737	XXX	220131898	3311101	250305	7310000	
25210740	XXX	220131898	3311101	250305	7310000	
25210741	XXX	220131898	3311101	250305	7310000	
25210742	XXX	220131898	3311101	250305	7310000	
25210743	XXX	220131898	3311101	250305	7310000	
25210744	XXX	220131898	3311101	250305	7310000	
25210701	XXX	220131898	3311101	250302	7450000	
25210796	XXX	220131898	3311101	250302	7450000	
25210722	XXX	220131898	3311101	250305	7310000	

Joint Ventures Fair Housing 2010 CD (PCD Housing Finance/Urban Redevelopment)

Project Extend 2010 CD (PCD Housing Finance/Urban Redevelopment) QLS Gardens 2010 CD (PCD Housing Finance/Urban Redevelopment)

Housing Weatherization 2010 CD (PCD Housing Finance/Urban Redevelopment)

Housing Rehab Admin 2010 CD (PCD Housing Finance/Urban Redevelopment)

Tool Bank Program 2010 CD (PCD Housing Finance/Urban Redevelopment)

Fulton/Atlanta Land Bank 2010 CD (PCD Housing Finance/Urban Redevelopment)

BILF Administration 2010 CD (PCD Housing Finance/Urban Redevelopment)

ACCION USA 2010 CD (PCD Housing Finance/Urban Redevelopment)

\$75,000.00 100,000.00 143,201.00 163,500.00 100,000.00 410,000.00 45,000.00 400,000.00 100,000.00 300,000.00 100,000.00 55,650.00 220,000.00 100,000,001 219,307.00 \$2,531,658.00

Housing Code Inspection 2010 CD (PCD Zoning & Code Enforce.//Code Compliance

SEA Residential Roof 2010 CD (PCD Housing Finance/Urban Redevelopment)

Rebuilding Atlanta 2010 CD (PCD Housing Finance/Urban Redevelopment)

Small Business Loan 2010 CD (PCD Housing Finance/Urban Redevelopment)

Housing Demolition 2010 CD (PCD Zoning & Code Enforce.//Code Compliance Program Administration 2010 CD (PCD Housing Finance/Urban Redevelopment)

ADD TO APPROPRIATIONS (CDBG BUDGET)

2	7310000	250305	S*****	220131898	xxx	25210722
_	7450000	250302	5****	220131898	XXX	25716795
7	7450000	250302	2*****	220131898	XXX	25210701
	7310000	250305	2*****	220131898	XXX	25210744
_	7310000	250305	2*****	220131898	XXX	25210743
΄ κ	7310000	250305	2****	220131898	XXX	25210742
_	7310000	250305	2*****	220131898	XXX	25210741
4	7310000	250305	2*****	220131898	XXX	25210740
	7310000	250305	2*****	220131898	XXX	25210737
4	7310000	250305	S*****	220131898	XXX	25210736
-	7310000	250305	5*****	220131898	xxx	25210700
-	7310000	250305	5*****	220131898	xxx	25210745
-	7310000	250305	2*****	220131898	xxx	25210739
,	7310000	250305	2*****	220131898	xxx	25210731
	7310000	250305	S*****	220131898	xx	25210730
	Func Act	Proj Org	Account	Award	Task	Project
_						

Amount	
\$75,000.00	ACCION USA 2010 CD (PCD Housing Finance/Urban Redevelopment)
100,000.00	BILF Administration 2010 CD (PCD Housing Finance/Urban Redevelonment)
143,201.00	Fulton/Atlanta Land Bank 2010 CD (PCD Housing Finance/Urban Redevelonment)
163,500.00	Tool Bank Program 2010 CD (PCD Housing Finance/Urban Redevelonment)
100,000.00	Housing Rehab Admin 2010 CD (PCD Housing Finance/Urban Redevelonment)
410,000.00	Housing Weatherization 2010 CD (PCD Housing Finance/Urban Redevelopment)
45,000.00	Joint Ventures Fair Housing 2010 CD (PCD Housing Finance/Urban Redevelopment)
400,000.00	Project Extend 2010 CD (PCD Housing Finance/Urban Redevelopment)
100,000.00	QLS Gardens 2010 CD (PCD Housing Finance/Urban Redevelopment)
300,000.00	Rebuilding Atlanta 2010 CD (PCD Housing Finance/Urban Redevelopment)
100,000.00	SEA Residential Roof 2010 CD (PCD Housing Finance/Urban Redevelopment)
55,650.00	Small Business Loan 2010 CD (PCD Housing Finance/Urban Redevelonment)
220,000.00	Housing Code Inspection 2010 CD (PCD Zoning & Code Enforce.//Code Compliance
100,000,001	Housing Demolition 2010 CD (PCD Zoning & Code Enforce.//Code Compliance
219,307.00	Program Administration 2010 CD (PCD Housing Finance/Ilrhan Redevelopment)
621 (50 00	

- ---

2010 HOME INVESTMENT TRUST FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (HOME REVENUE)

Project	Task	Award	Account	Proj Org	Fine Act	
25210729	xxx	250431900	3311101	250305	7310000	ij
25210732	xxx	250431900	3311101	250305	7310000	9
25210733	xxx	250431900	3311101	250305	7310000	
25210734	XXX	250431900	3311101	250305	7210000	
25210722	XXX	250431900	3311101	250303	7310000	
25210738	XXX	250431900	3311101	250305	7310000	
25210735	XXX	250431900	3311101	250305	7310000	, •
				2000	000010	•

	AAHOP 2010 HM (PCD Housing Finance/Urban Redevelopment)	CHDO Capital 2010 HM (PCD Housing Finance/Urban Redevelopment)	CHDO Operating Grants 2010 HM (PCD Housing Finance/Urban Redevelopment)	Habitat Down Payment 2010 HM (PCD Housing Finance/Urban Redevelopment)	388,944.00 Program Administration 2010 HM (PCD Housing Finance/Urban Redevelopment)	Land Acquisition 2010 HM (PCD Housing Finance/Urban Redevelonment)	HOME Multifamily 2010 HM (PCD Housing Finance/Urban Redevelonment)	
	AAHOP 2010 HM (PCD Ho	CHDO Capital 2010 HM (PC	CHDO Operating Grants 201	Habitat Down Payment 2010	Program Administration 2010	Land Acquisition 2010 HM (HOME Multifamily 2010 HN	
Amount	\$/00,000.00 - \$63,416.60	383,416.00	00.645.00	280,000.00	388,944.00	361,538.00	800,000.00	\$3.589.441.00

ADD TO APPROPRIATIONS (HOME BUDGET)

			1	(170	
Project	Task	Award	Account	Proj Org	Func Act
25210729	XXX	250431900	5*****	250305	7310000
25210732	XXX	250431900	5*****	250305	7310000
25210733	XXX	250431900	5*****	250305	7310000
25210734	XXX	250431900	5*****	250305	7310000
25210722	XXX	250431900	5*****	250305	7310000
25210738	xxx	250431900	5*****	250305	7310000
25210735	XXX	250431900	5*****	250305	7310000
					0000101

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,531,658.00 AND BY AMENDING THE 2010 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,589,441.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate CDBG and HOME funds in the 2010 Annual Action Plan to projects administered by the Department of Planning and Community Development.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A

(c)	Bi	ds/Proposals Due: N/A
(d)	lnv	vitations Issued: N/A
(e)	Nu	mber of Bids: N/A
(f)	Pr	pposals Received: N/A
(g)	Bio	dders/Proponents: N/A
(h)	Те	rm of Contract: N/A
4. Fun	d A	ccount Center: NA
5. Sou	rce	of Funds: Example: Local Assistance Grant CDBG and HOME
6. Fisc	cal l	mpact: N/A
Examp Center	le: 1 Nur	This legislation will result in a reduction in the amount of to Fund Account mber
7. Meth	nod	of Cost Recovery: N/A
Exampl	les:	
	a.	Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.

b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN:
Legislative Counsel (Signature): Jack Tilson
Contact Number: x6838
Originating Department: Department of Finance
Committee(s) of Purview: Community Dev./Human Resources
Council Deadline: March 12, 2010
Committee Meeting Date(s): March 30-31, 2010 Council Date: May 3, 2010
Commissioner Signature
Chief of Procurement
Chief of Staff Deadline March 9, 2010
CAPTION
AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,531,658.00 AND BY AMENDING THE 2010 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,589,441.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES
Mayor's Staff Only
Received by Mayor's Office: 757724 Reviewed by: (date)
Submitted to Counc : (date)

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$6,761,648.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES, THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 2, 2009 and the Mayor approved on November 6, 2009, the 2010 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Housing Opportunities for Persons with AIDS (HOPWA); and

WHEREAS, various HOPWA projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2010 (Intergovernmental Grant Fund) Budget by \$6,761,648.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2010 Intergovernmental Grant Fund Budget be and is hereby amended as shown on Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

ATTACHMENT 1

2010 INTERGOVERNMENTAL GRANT FUND BUDGET

ADD TO ANTICIPATIONS (HOPWA REVENUE)

			51.215,596.00 AID Atlanta 2010 HP (EXE DIR Human Services/Welfare Admin)	AID GWInnett 2010 HP (EXE DIR Human Services/Welfare Admin)	Cobb County HOPWA 2010 HP (EXE DIR Human Services/Welfare Admin)	Dekalb County Board of Health 2010 HP (EXE DIR Human Services/Welfare Admin)	LIVING Room 2010 HP (EXE DIR Human Services/Welfare Admin)	130,641.00 Namia Housing 2010 HP (EXE DIR Human Services/Welfare Admin)	114,503.00 Iravelers Aid HIV/AIDS 2010 HP (EXE DIR Human Services/Welfare Admin)	Sm Administration of the sparing reserved
	 <	Ainount	00.086,012,14	277,047,00	277,047.00	7 (22 0/00)	3,022,909.00 LIVII	714 062 00 Tarm	/14,933.00 Irav	09. /(III Pros
	Account Proi Org Fune Act	5410000	5410000	5410000	040208 5410000	5410000	040208 5410000	08 5410000	5410000	20001+0
	Proi Oro	040208	040208	040208	040208	040208	040208	040208	040208 5410000	20401
	Account		3311101	3311101	3311101	3311101	3311101	3311101	3311101	
	Award	250131906	250131906	250131906	250131906	250131906 3311101	250131906	250131906	xxx 250131906 3311101	
_	Task	XXX	XXX	XXX	XXX	XXX	XXX		XXX	
_	 Project	04210787		04210789			04210793	04210646	04210791	

M. T.	130,641.00 Namia Housing 2010 HP (EXE DIR Human Services/Welfare Admin)	/14,933.00 Iravelers Aid HIV/AIDS 2010 HP (EXE DIR Human Services/Welfare Admin)	Program Administration 2009 HP (EXE DIR Human Services/Welfare Admin)	
136 941 00	714 052 00	/14,953.00	69, /00.00	\$6,761,648.00

ADD TO APPROPRIATIONS (HOPWA BUDGET)

	Fino Act	5410000	<u>,</u>	T				7	5410000 60 7
	Proi Oro	040208	040208	040208	040208	040208	040208	040208	040208
	Account	2*****	*****	2*****	C*****	·*****	****** S	·*****	5*****
	Award	250131906	250131906	250131906	250131906	250131906	250131906	250131906	250131906
	Task	xxx	XXX	XXX	***	xxx	xxx	XXX	XXX
,	Project	04210787	04210788	04210789	64210790	04210792	04210793	04210646	04210791

17	\$1,215,396.00 AID Atlanta 2010 HP (EXE DIR Human Services/Welfare Admin)	O AID Gwinnett 2010 HP (EXE DIR Human Services/Welfare Admin)	O Cobb County HOPWA 2010 HP (EXE DIR Human Services/Welfare Admin)	Devate County Board of Health 2010 HP (EXE DIR Human Services/Welfare Admin)	136 841 00 North Transport Control of the Control o	Transla Housing 2010 HP (EXE DIR Human Services/Welfare Admin)	Travelers And HIV/AIDS 2010 HP (EXE DIR Human Services/Welfare Admin)	Program Administration 2010 HP (EXE DIR Human Services/Welfare Admin)	
Amount	\$1,215,396.00	550,135.00	174 607 00	3 622 969 00	7,022,709.00	714 053 00	00.002.09		36. [6] 648.00

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$6,761,648.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES, THAT ARE INCLUDED IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate HOPWA funds in the 2010

Annual Action Plan to projects administered by the

Office of Human Services.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A

(d)	Invitations Issued: N/A
(e)	Number of Bids: N/A
(f)	Proposals Received: N/A
(g)	Bidders/Proponents: N/A
(h)	Term of Contract: N/A
4. Fund	d Account Center: NA
5. Sou	rce of Funds: Example: Local Assistance Grant HOPWA
	al Impact: N/A
Exampl Center	e: This legislation will result in a reduction in the amount of to Fund Account Number
7. Meth	od of Cost Recovery: N/A

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TO: MAYOR'S OFFICE	ATTN:CANDACE BYRD
Legislative Counsel (Sign	ature): Jack Tilson
Contact Number: x683	8
Originating Department:	Department of Finance
Committee(s) of Purview	: Community Development/Human Resources
Council Deadline: Ma	arch 12, 2010
Committee Meeting Date	(s): <u>March 30-31, 2010</u> Council Date: <u>May 3, 2010</u>
Commissioner Signature	YCU A
Chief of Procurement	
Chief of Staff Deadline	March 9, 2010
<u>CAPTION</u>	
OF \$6,761,648.00 FO OPPORTUNITIES F THE DEPARTMENT	MENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) NG TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT R THE PURPOSE OF FUNDING VARIOUS HOUSING OR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO TOF THE MAYOR, OFFICE OF HUMAN SERVICES, THAT ARE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED THER PURPOSES
Mayor's Staff Only	
Received by Mayor's Office	Reviewed by: (date)
Submitted to Council:	(date)

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO VARIOUS CONTRACTUAL AGREEMENTS ADMINISTERED BY THE DEPARTMENT OF FINANCE AND THE DEPARTMENT OF WATERSHED MANAGEMENT FOR PROJECTS UNDER THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); AND FOR OTHER PURPOSES

WHEREAS, projects to support the development and preservation of affordable housing and economic development were approved in the 2010 Annual Action Plan for the Community Development Block Grant (CDBG) program; and

WHEREAS, the City has obtained the release of funds from the U.S. Department of Housing and Urban Development (HUD) for these projects, based on the filing of environmental clearances.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or his designee be and is authorized hereby to enter into contractual agreements for the following Community Development Block Grant (CDBG):

Project # and Name	<u>Contractor</u>	Amount Not To Exceed	Charged To And Paid From Project/Task/Award/Expense Type	Contract Term Not To Exceed
CD-***, Care and Conserve	Southeast Energy Assistance	250,000.00	25210727/xxx/220131898/5239004	(months) 12
CD-***, SEA Residential Drain	· u	600,000.00	25210728/xxx/220131898/5239004	12
CD-8**, Municipal Market Improvements	Municipal Market Company	353,785.00	25210607/xxx/220131898/5239004	24

Section 2: That the City Attorney be and is hereby directed to prepare the appropriate contractual agreements for execution by the Mayor or his designee.

Section 3: That said contractual agreements shall not become binding on the City and the City shall incur no liability upon same until such contracts are approved by the City Attorney as to form, executed by the Mayor or his designee, attested to by the Municipal Clerk, and delivered to the contracting parties.

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO VARIOUS CONTRACTUAL AGREEMENTS ADMINISTERED BY THE DEPARTMENT OF FINANCE AND THE DEPARTMENT OF WATERSHED MANAGEMENT FOR PROJECTS UNDER THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The legislation's purpose is to authorize contracts for projects assigned to the Departments ofFinance, Watershed Management and Parks, Recreation and Cultural Affairs under the 2010 HUD grants.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The legislation allows for contracts between the City and various HUD grant recipients.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): Contractual Services
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A

(d)	Invitations Issued: N/A	
(e)	Number of Bids: N/A	
(f)	Proposals Received: N/A	
(g)	Bidders/Proponents: N/A	
(h)	Term of Contract: Included in legislation	
4. Fund	nd Account Center: Included in legislation	
5. Sou	urce of Funds: Example: Local Assistance Grant CDBG	
6. Fisc	cal Impact: N/A	
Exampl Center	ble: This legislation will result in a reduction in the amount of to Fig. Number	ınd Account
7. Meth	hod of Cost Recovery: N/A	

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TO: MAYOR'S OFFICE	ATTN:CANDACE BYRD
Legislative Counsel (Signature): Jack Tilson	
Contact Number: x6838	
Originating Department: Department of Finance	
Committee(s) of Purview: Comm. Development	/Human Resources
Council Deadline: March 12, 2010	
Committee Meeting Date(s): March 30-31, 2010 Con	, ncil Date: <u>April 19, 2010</u>
Commissioner Signature	
Chief of Procurement	
Chief of Staff Deadline March 9, 2010	
CAPTION	
A RESOLUTION AUTHORIZING THE MAVARIOUS CONTRACTUAL AGREEMENT THE DEPARTMENT OF FINANCE AND TWATERSHED MANAGEMENT FOR PROPERTY OF THE PURPOSES	S ADMINISTERED BY THE DEPARTMENT OF DJECTS UNDER THE
Mayor's Staff Only	
Received by Mayor's Office: / Enry Rev	iewed by: (date)
Submitted to Council: (date)	

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO VARIOUS CONTRACTUAL AGREEMENTS ADMINISTERED BY THE OFFICE OF HUMAN SERVICES FOR PROJECTS UNDER THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), 2010 EMERGENCY SHELTER GRANT (ESG), 2010 HOME INVESTMENT PARTNERSHIP ACT (HOME AND 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA); AND FOR OTHER PURPOSES

WHEREAS, projects to support services for the homeless and persons with HIV/AIDS were approved in the 2010 Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Act (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) programs; and

WHEREAS, the City has obtained the release of funds from the U.S. Department of Housing and Urban Development (HUD) for these projects, based on the filing of environmental clearances.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or his designee be and is authorized hereby to enter into contractual agreements for the following Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Act (HOME), and the Housing Opportunities for Persons with AIDS (HOPWA) projects:

Project # and Name	Contractor	Amount Not To Exceed	Charged To And Paid From Project/Task/Award/Expense Type	Contract Term Not To Exceed
CD-632, Boulevard House	Nicholas House, Inc.	43,600.00	04210752/xxx/220131898/5239004	(months)
HM-28, Housing First TBRA	и	300,000.00	04210767/xxx/250431900/5239004	12
CD-56, Legal Services	Atlanta Legal Aid Society, Inc.	75,000.00	04210769/xxx/220131898/5239004	12
CD-***, 151 Spring Street Design	u	350,000.00	04210746/xxx/220131898/5239004	24
HP-08, AID Atlanta	AID Atlanta, Inc.	1,215,396.00	04210787/xxx/250131906/5239004	24
HP-04, AID Gwinnett	AID Gwinnett, Inc.	550,135.00	04210788/xxx/250131906/5239004	24
HP-32, Cobb County HOPWA	Cobb and Douglas Public Health	277,047.00	04210789/xxx/250131906/5239004	24
HP-02, Dekalb Board of Health	Dekalb Board of Health	174,607.00	04210790/xxx/250131906/5239004	24
HP-36, Living Room	Living Room, Inc.	3,622,969.00	04210792/xxx/250131906/5239004	24

Project # and Name	Contractor	Amount Not To Exceed	Charged To And Paid From Project/Task/Award/Expense Type	Contract Term Not To Exceed (months)
HP-58, Narnia Housing	AIDS Alliance of Northwest Georgia, Inc.	136,841.00	04210793/xxx/250131906/5239004	24
HP-25, Travelers Aid HIV/AIDS	Travelers Aid of Greater Atlanta, Inc.	714,953.00 2,238,685.08	04210646/xxx/250131906/5239004 04210646/xxx/250131767/5239004	24

Section 2: That the City Attorney be and is hereby directed to prepare the appropriate contractual agreements for execution by the Mayor or his designee.

<u>Section 3:</u> That said contractual agreements shall not become binding on the City and the City shall incur no liability upon same until such contracts are approved by the City Attorney as to form, executed by the Mayor or her designee, attested to by the Municipal Clerk, and delivered to the contracting parties.

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO VARIOUS CONTRACTUAL AGREEMENTS ADMINISTERED BY THE OFFICE OF HUMAN SERVICES FOR PROJECTS UNDER THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), 2010 EMERGENCY SHELTER GRANT (ESG), 2010 HOME INVESTMENT PARTNERSHIP ACT (HOME AND 2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA); AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The legislation's purpose is to authorize contracts for projects assigned to the Officeof Human Services under the 2010 HUD grants.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The Legislation allows for contracts between the City and various HUD grant recipients.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): Contractual Services
- (b) Source Selection: N/A

(C)	Bids/Proposals Due: N/A
(d)	Invitations Issued: N/A
(e)	Number of Bids: N/A
(f)	Proposals Received: N/A
(g)	Bidders/Proponents: N/A
(h)	Term of Contract: Included in legislation
4. Fun	d Account Center: Included in legislation
5. Sou	rce of Funds: Example: Local Assistance Grant CDBG, HOPWA, ESG and HOME
6. Fis	cal Impact: N/A
Examp Center	le: This legislation will result in a reduction in the amount of to Fund Account Number
7. Meti	hod of Cost Recovery: N/A
Examp	les:
	a. Revenues generated from the permits required under this legislation will be used fund the personnel needed to carry out the permitting process.
	b. Money obtained from a local assistance grant will be used to cover the costs of the Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TO: MAYOR'S OFFICE		ATTN:CA	<u> NDACE BYR</u>	<u>D</u>
Legislative Counsel (Signatu	re): Jack Tilson			
Contact Number: x6838				_
Originating Department: D	epartment of Fina	ince		_
Committee(s) of Purview:	Community Deve	lopment/Human Res	sources	
Council Deadline: Marcl	112, 2010			
Committee Meeting Date(s):	March 30-31, 20	10 Council Date: <u>Ar</u>	oril 19, 2010	
Commissioner Signature		/ .		_
Chief of Procurement				
Chief of Staff Deadline	March 9, 20	110		
<u>CAPTION</u>				
A RESOLUTION AUT CONTRACTUAL AGE SERVICES FOR PROBLOCK GRANT (CDE HOME INVESTMENT OPPORTUNITIES FO PURPOSES	REEMENTS ADI JECTS UNDER G), 2010 EMEI PARTNERSHI	MINISTERED BY THE 2010 COM RGENCY SHELTI P ACT (HOME AN	THE OFFICE MUNITY DEV ER GRANT (END 2010 HO	E OF HUMAN VELOPMENT ESG), 2010 USING
Mayor's Staff Only		,		
Received by Mayor's Office: /	date)	Reviewed by:	(date)	<u></u>
Submitted to Council:	late)			

A RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO VARIOUS CONTRACTUAL AGREEMENTS ADMINISTERED BY THE DEPARTMENT PLANNING AND COMMUNITY DEVELOPMENT FOR PROJECTS UNDER THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), AND 2010 HOME INVESTMENT PARTNERSHIP ACT (HOME); AND FOR OTHER PURPOSES

WHEREAS, projects to support the development and preservation of affordable housing were approved in the 2010 Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) programs; and

WHEREAS, the City has obtained release of funds from the U.S. Department of Housing and Urban Development (HUD) for these projects, based on the filing of environmental clearances.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or his designee be and is authorized hereby to enter into contractual agreements for the following Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME):

Project # and Name	Contractor	Amount Not To Exceed	Charged To And Paid From Project/Task/Award/Expense Type	Contract Term Not To Exceed (months)
CD-23B, BILF Administration	Atlanta Development Authority, Inc.	100,000.00	25210731/xxx/220131898/5239004	12
НМ-755, ААНОР	Urban Residential Finance Authority	700,000.00	25210729/xxx/250431900/5239004	18
HM-755, HOME Multifamily	u	800,000.00	25210735/xxx/250431900/5239004	18
CD-489, Fulton/Atlanta Land Bank Authority	Fulton/Atlanta Land Bank Authority	143,201.00	25210739/xxx/220131898/5239004	12
CD-717, Home Repair Program (Toolbank)	Atlanta Community Toolbank, Inc.	163,500.00	25210745/xxx/220131898/5239004	12
CD-104, Housing Weatherization	Southeast Energy Assistance, Inc.	410,000.00	25210736/xxx/220131898/5239004	12
CD-104, SEA Residential Roofing	и	100,000.00	25210743/xxx/220131898/5239004	12

Project # and Name	Contractor	Amount Not To Exceed	Charged To And Paid From Project/Task/Award/Expense Type	Contract Term Not To Exceed (months)
CD-8**, QLS Gardens	Quality Living Services	100,000.00	25210741/xxx/220131898/5239004	12
HM-36, Habitat for Humanity Downpayment Assistance	Habitat for Humanity	580,000.00	25210734/xxx/250431900/5239004	18
CD-500, Project Extend	Wesley Community Center, Inc.	400,000.00	25210740/xxx/220131898/5239004	12
CD-***, Rebuilding Together Atlanta	Rebuilding Together Atlanta	300,000.00	25210742/xxx/250431898/5239004	18

Section 2: That the City Attorney be and is hereby directed to prepare the appropriate contractual agreements for execution by the Mayor or his designee.

Section 3: That said contractual agreements shall not become binding on the City and the City shall incur no liability upon same until such contracts is approved by the City Attorney as to form, executed by the Mayor or his designee, attested to by the Municipal Clerk, and delivered to the contracting parties.

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO VARIOUS CONTRACTUAL AGREEMENTS ADMINISTERED BY THE DEPARTMENT PLANNING AND COMMUNITY DEVELOPMENT FOR PROJECTS UNDER THE 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), AND 2010 HOME INVESTMENT PARTNERSHIP ACT (HOME); AND FOR OTHER PURPOSES

Council Meeting Date: April 19, 2010

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Anticipate and appropriate CDBG and HOME funds in the 2010 Annual Action Plan to projects administered by the Department of Planning and Community Development.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual grant funds from HUD and these funds are allocated to various projects.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A

(e)	Number of	Bids:	N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: Example: Local Assistance Grant CDBG and HOME

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley

TO: MAYOR'S OFFICE		ATTN:	CANDACE BY	<u>RD</u>
Legislative Counsel (Signat	ure): Jack Tilsor	1		
Contact Number: x6838		www.		
Originating Department:	Department of Fi	nance		•
Committee(s) of Purview:	Community De	evelopment/Huma	an Resources	;
Council Deadline: Marc	ch 12, 2010			
Committee Meeting Date(s)	: March 30-31, 2	2010 Coyncil Date:	<u>April 19, 2010</u>	
Commissioner Signature	40			The Anna September 1981
Chief of Procurement			100000	
Chief of Staff Deadline	March 9,	2010		
<u>CAPTION</u>				
A RESOLUTION AUCONTRACTUAL AGE PLANNING AND COMMUNITY INVESTMENT PART	REEMENTS AI MMUNITY DEV DEVELOPMEN	DMINISTERED B VELOPMENT FO IT BLOCK GRAN	Y THE DEPAIR PROJECTS T (CDBG), AN	RTMENT UNDER THE ID 2010 HOME
Mayor's Staff Only				
Received by Mayor's Office:	thenry (date)	Reviewed by:	(date)	<u></u> <u>></u>
Submitted to Council:	(date)		, ,	